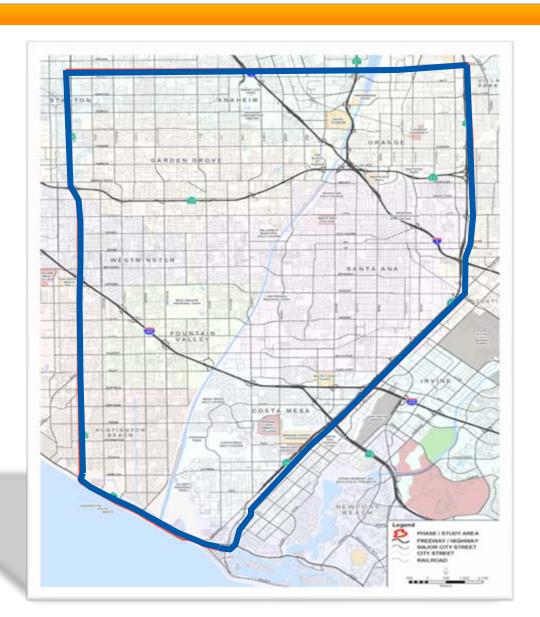
Central County Corridor Major Investment Study Reduced Set of Alternative Strategies

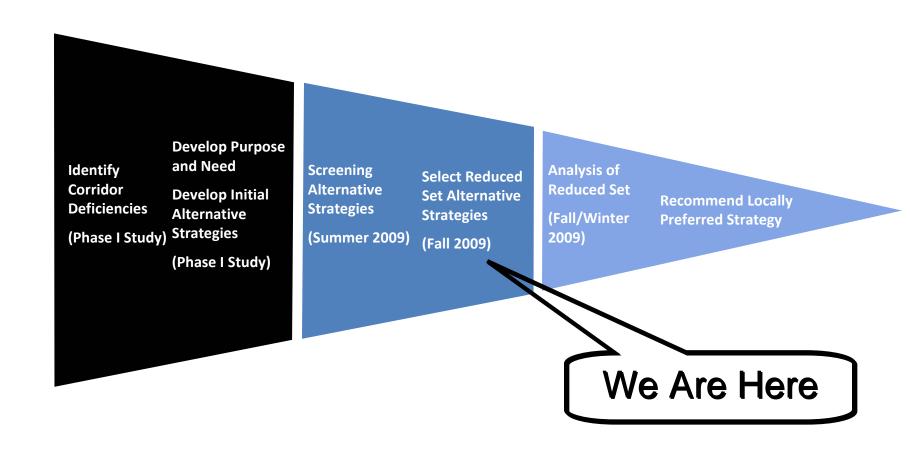
Board of Directors' Meeting October 9, 2009



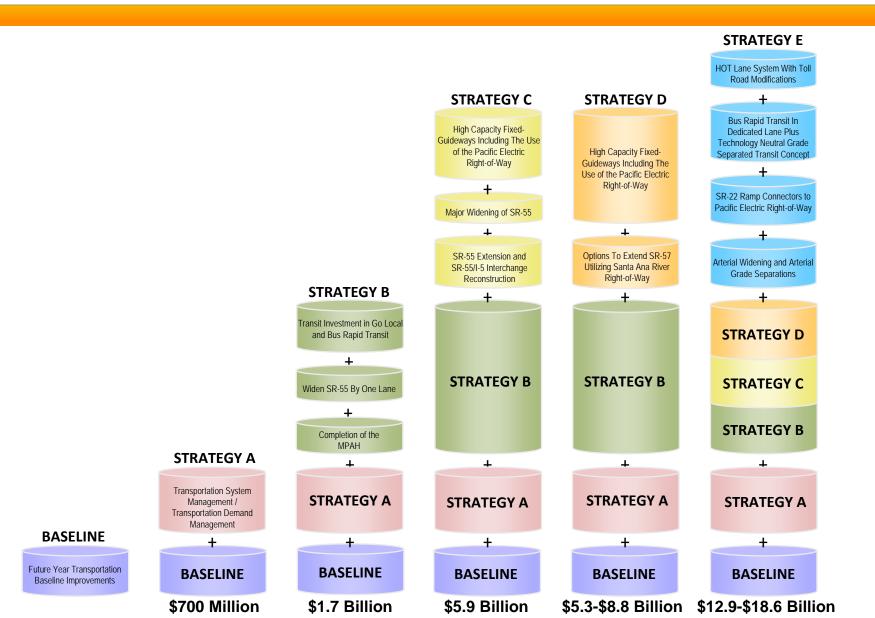
Central County Study Area



Major Investment Study Process & Status



Alternative Strategies and Total Capital Cost



4

Strategy D SR-57 Extension via Santa Ana River

- Includes Strategy A and B
- SR-57 extension study options include:

D3: Freeway cut and cover tunnel

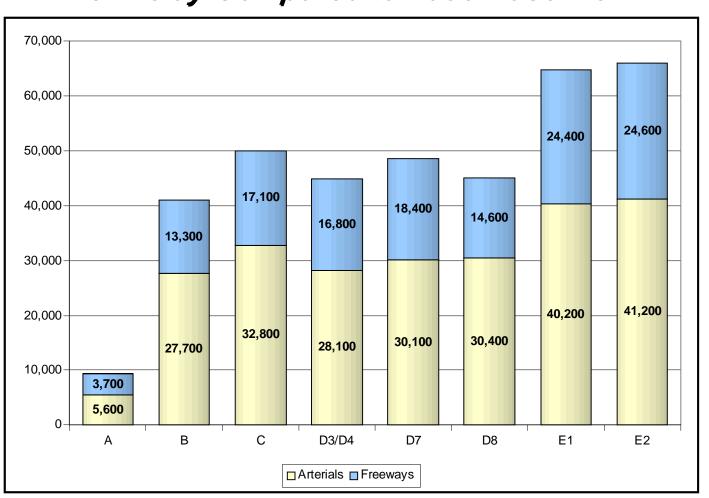
D4: Freeway in dual bore tunnel

D7: Freeway tunnel unconstrained alignment

D8: Bridge level arterial with intersections

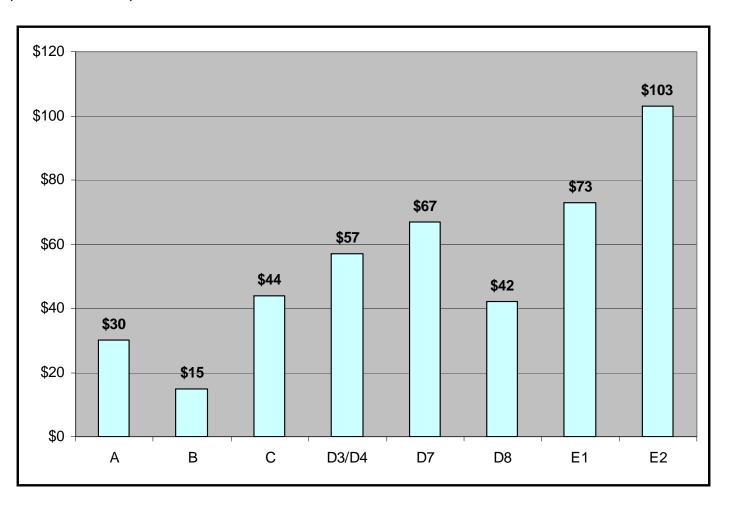
Travel Time Savings

Improvement in Daily Vehicle Hours of Delay Compared to 2035 Baseline



Cost Benefit Analysis

Estimated Improvement Cost Per Vehicle Hour Saved (annualized) (lower is better)



Technical Recommendations

Strategy	Recommendation	Rationale
Strategy A	Carry Forward for Further Study	Meets federal requirementRelatively low-costNear-term phasing option
Strategy B	Carry Forward for Further Study	 Meets Renewed Measure M Chokepoint congestion relief Significant transit investment
Strategy C	Eliminate SR-55 Expansion Element	Not cost-effectiveExtensive right-of-way (ROW)

Technical Recommendations (continued)

Strategy	Recommendation	Rationale
Strategy D3/D4	Eliminate Tunnel Element	Prohibitively high-costExtensive ROW impacts
Strategy D7	Eliminate Unconstrained Tunnel	Prohibitively high-costExtensive ROW impacts
Strategy D8	Eliminate Bridge Level Arterial Element	Not cost-effectiveEnvironmental impacts
Strategy E	Eliminate Major Elements of C-D	Prohibitive costsExtensive ROW and environmental impacts

Reduced Set of Alternative Strategies

Alternative 1 – Baseline 2035

Examples include -

- High-occupancy vehicle (HOV) connectorsSR-22/I-405/I-605
- High frequency Metrolink service
- Smart street strategies on key arterials
- Express bus and bus rapid transit (BRT) on select routes

Alternative 2 – TSM/TDM (includes Alternative 1) Examples include –

- Arterial/intersection optimization and synchronization
- Minor choke point projects on SR-55
- Local bus service improvements on north/south routes
- Express bus service
- BRT enhancements
- Pedestrian/bicycle improvements
- Park and Ride improvements

- Alternative 3 (includes Alternatives 1 and 2) Examples include
 - Improvement of select Master Plan of Arterial Highways (MPAH) facilities
 - HOV lane on I-5 between SR-55 and SR-57
 - SR-55/I-5 interchange improvements
 - Enhanced BRT including dedicated lanes
 - Go Local rubber tire projects
 - Go Local high capacity fixed guideways

Alternative 4 – (includes Alternatives 1-3 with transit addition)

Examples include

- Full MPAH build out
- SR-55 frontage roads and ramp improvements
- SR-55 HOV lane extension to 19th Street
- SR-55 widening between I-5 and I-405
- SR-55 HOV direct access ramps at Bear Street and new interchange at Meats Avenue
- BRT spur line along the Pacific Electric (PE) ROW

Alternative 5 – (includes Alternatives 1-4 with transit difference)

Examples include

- Arterial improvements (seven locations) beyond MPAH
- Arterial grade separations (six locations)
- SR-22/SR-55 HOV direct connector ramps
- SR-55 widening by one lane between SR-22 and I-5
- SR-22/PE ROW ramp connectors
- SR-55/Newport Boulevard extension
- SR-22/I-5/SR-57 interchange reconstruction (2 options)
- 91 Express Lanes to Foothill/Eastern Transportation Corridor toll-to-toll connector and shadow tolls

^{*} BRT in dedicated lanes are removed from this alternative

Committee Working Groups

- Stakeholder Working Group on August 5, 2009
 - Feedback on technical recommendation
- Technical Working Group on August 6, 2009
 - Consensus on technical recommendation
- Policy Advisory Committee on August 27, 2009
 - Unanimous support for technical recommendation
 - Recommended SR-55 (major expansion) and SR-57 extension (arterial D8 option) not be studied further but be preserved for future cost benefit analysis

Recommendation/Direction

- Approve the initial screening report and reduced set of alternative strategies for additional engineering and environmental analysis
- Direct staff to return to the Board of Directors by April 2010 with an update