

Possible March 2010 Service Change Scenarios

Members of the Board of Directors
September 14, 2009

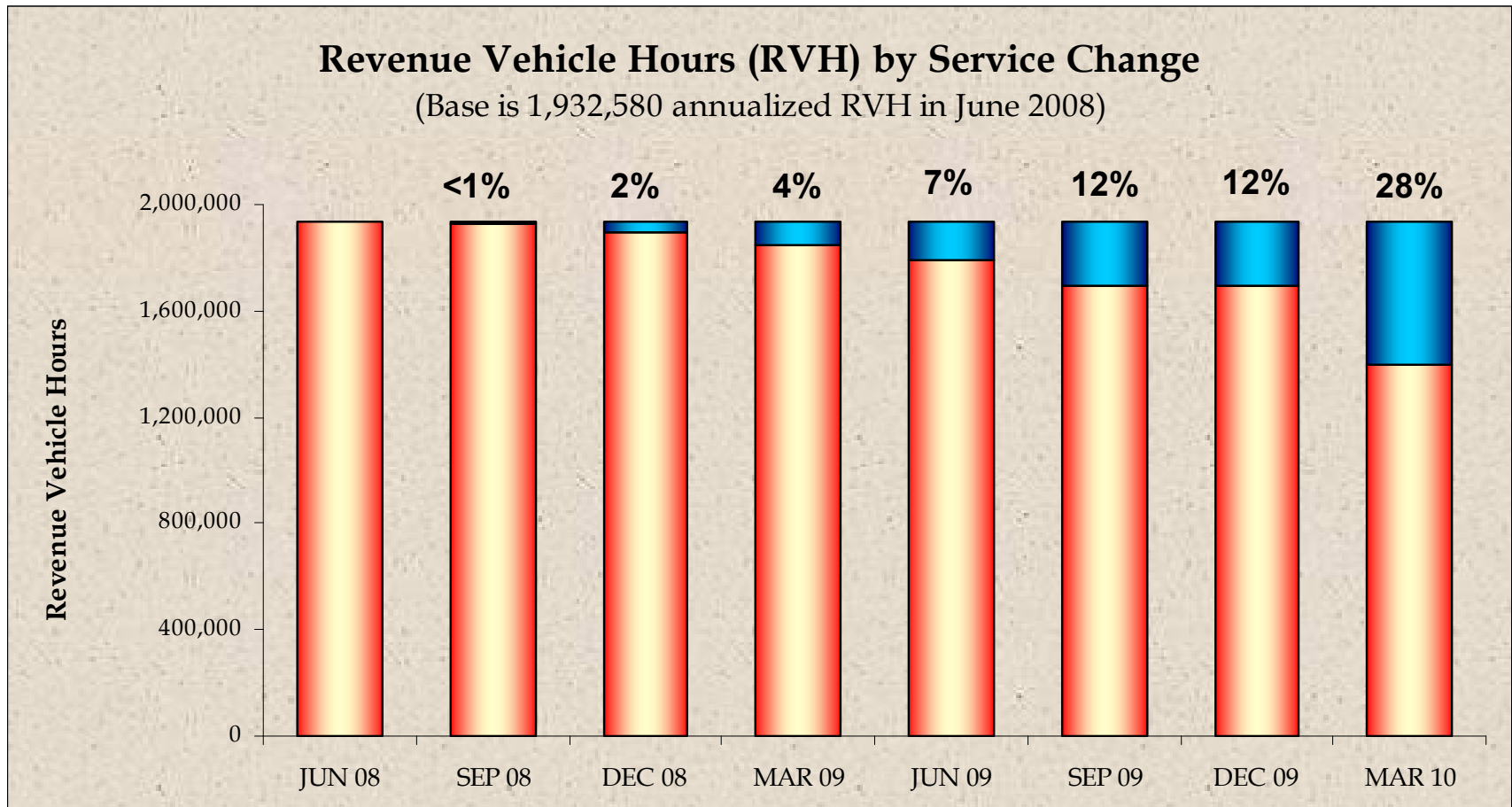


Background

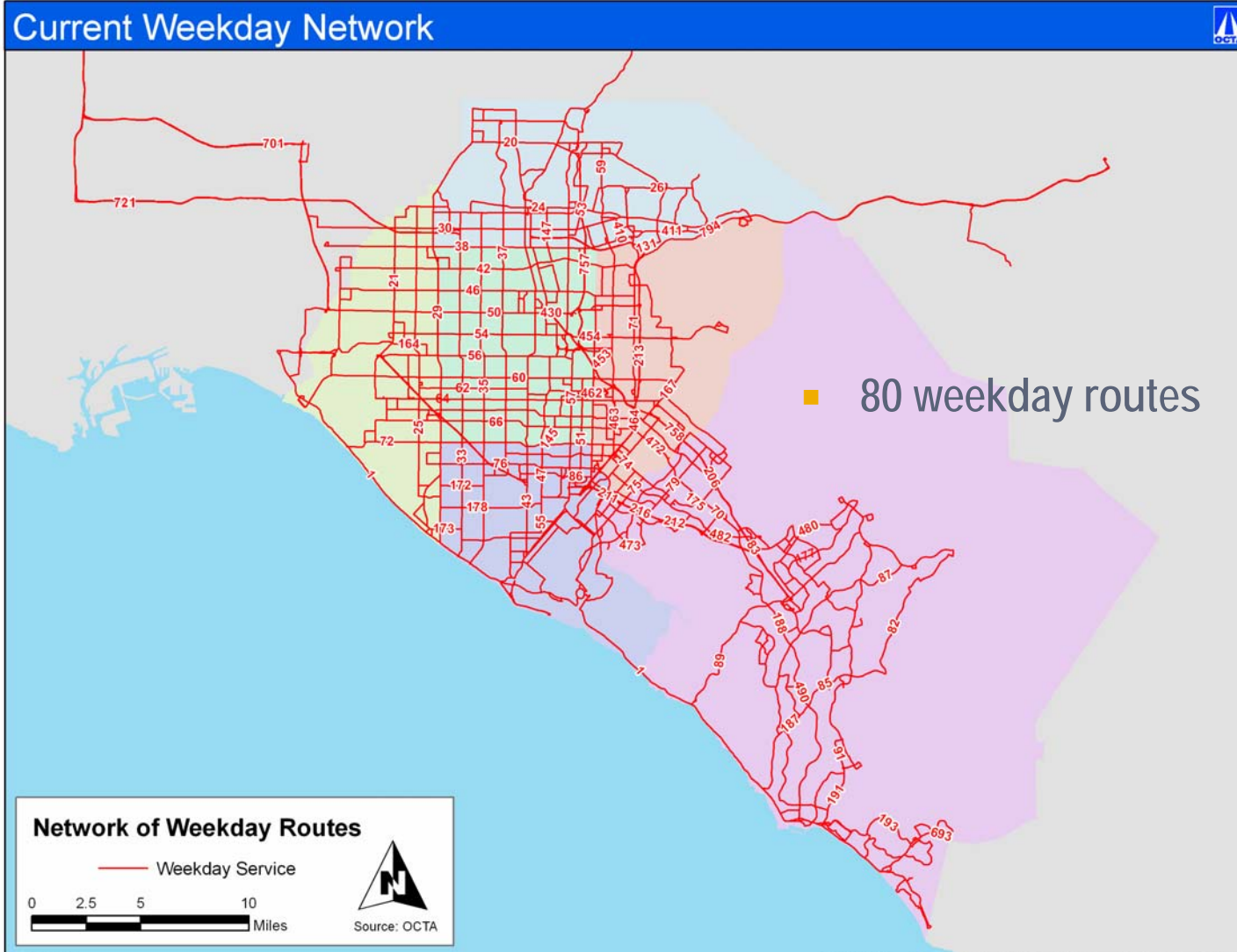
- In FY 2009, 133,000 RVH reduced*
- FY 2010 budget includes another 400,000 RVH reduction
 - 100,000 each in Sept '09, Dec '09, Mar '10, June '10
- June '09 - Board approves Sept reductions ~ 100,000 RVH
- July '09 - Board modifies plan - 300,000 RVH to be made in March 2010

* RVH = revenue vehicle hours

Cumulative Reductions

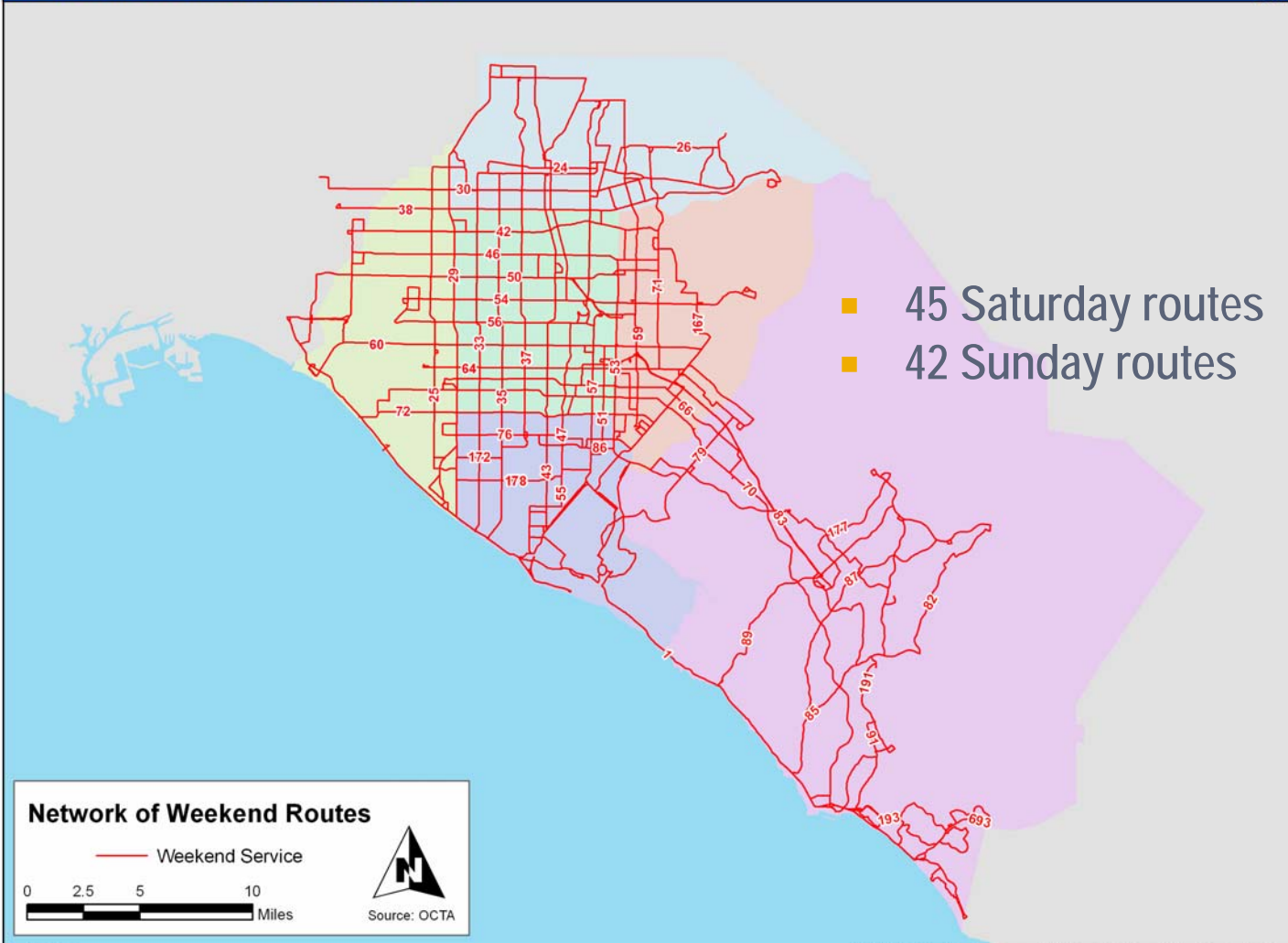


Current Weekday Bus System




Current Weekend Bus System

Current Weekend Network



Service Levels July 1, 2009

	Revenue Vehicle Hours (RVH)		
	Daily Hours	Annual Hours	Annual Percent
Weekday	5,276	1,460,000	81.4%
Saturday	3,250	169,000	9.4%
Sunday	2,842	165,000	9.2%

**Total
Annual
RVH 1,794,000**

3 Approaches for March

- A) Preserve service on routes with most riders
 - Maintain 27 routes that carry 84% of boardings
 - Reduce or eliminate least productive services

- B) Reduce service proportionally system wide

- C) Modify days and/or hours of operation

A) Preserve Most Used Routes

71%
of riders

15 Core bus routes

13%
of riders

12 Connecting routes to the core

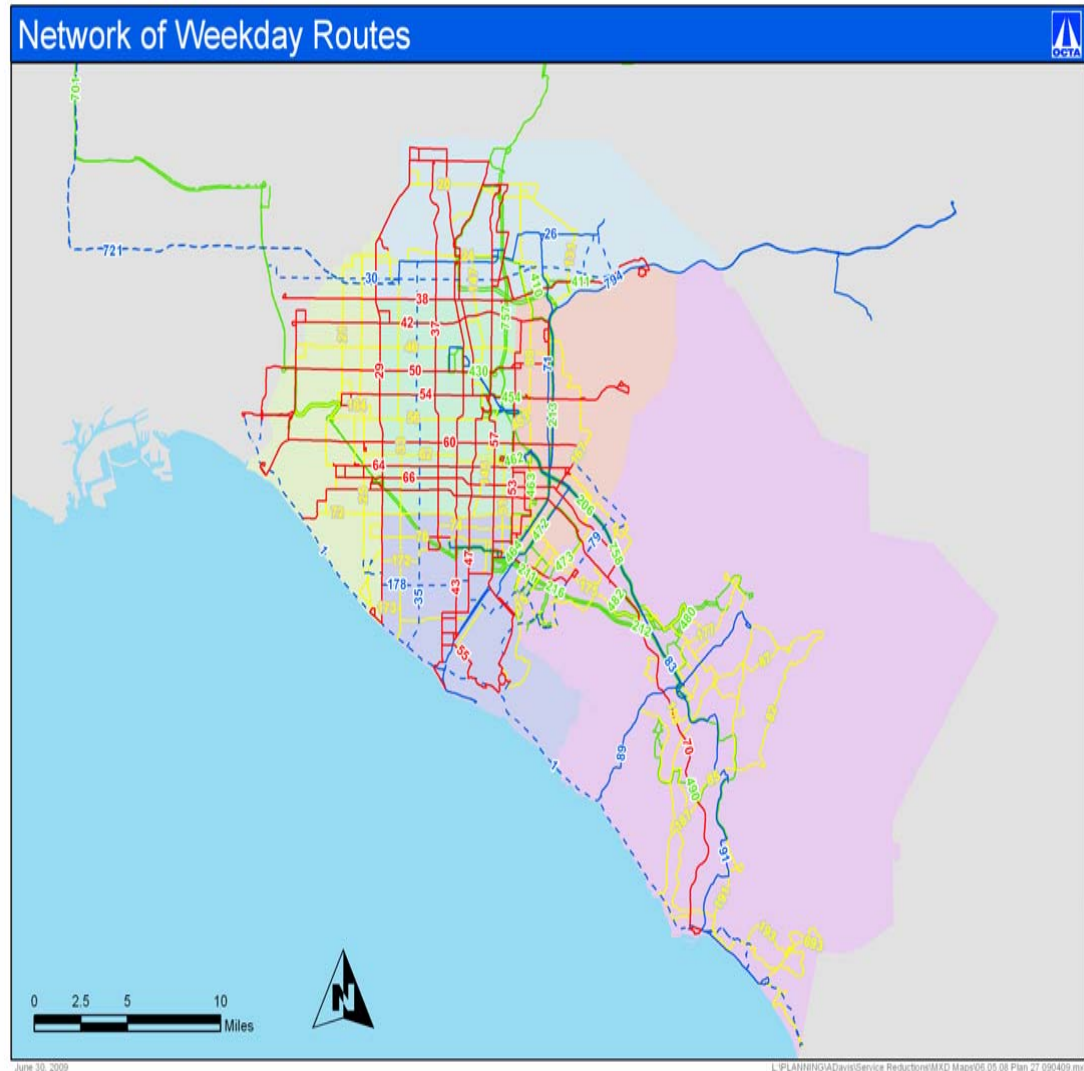
15%
of riders

32 Less-productive bus routes

1%
of riders

21 Stationlink and Express bus routes

Source: July 2009 Monthly Operating Summary Report



B) Make Proportional Reductions

- Affects most routes, all days
- Excludes StationLink & express bus
- Equivalent of 300,000 RVH
- 18% of 1.67 million RVH*

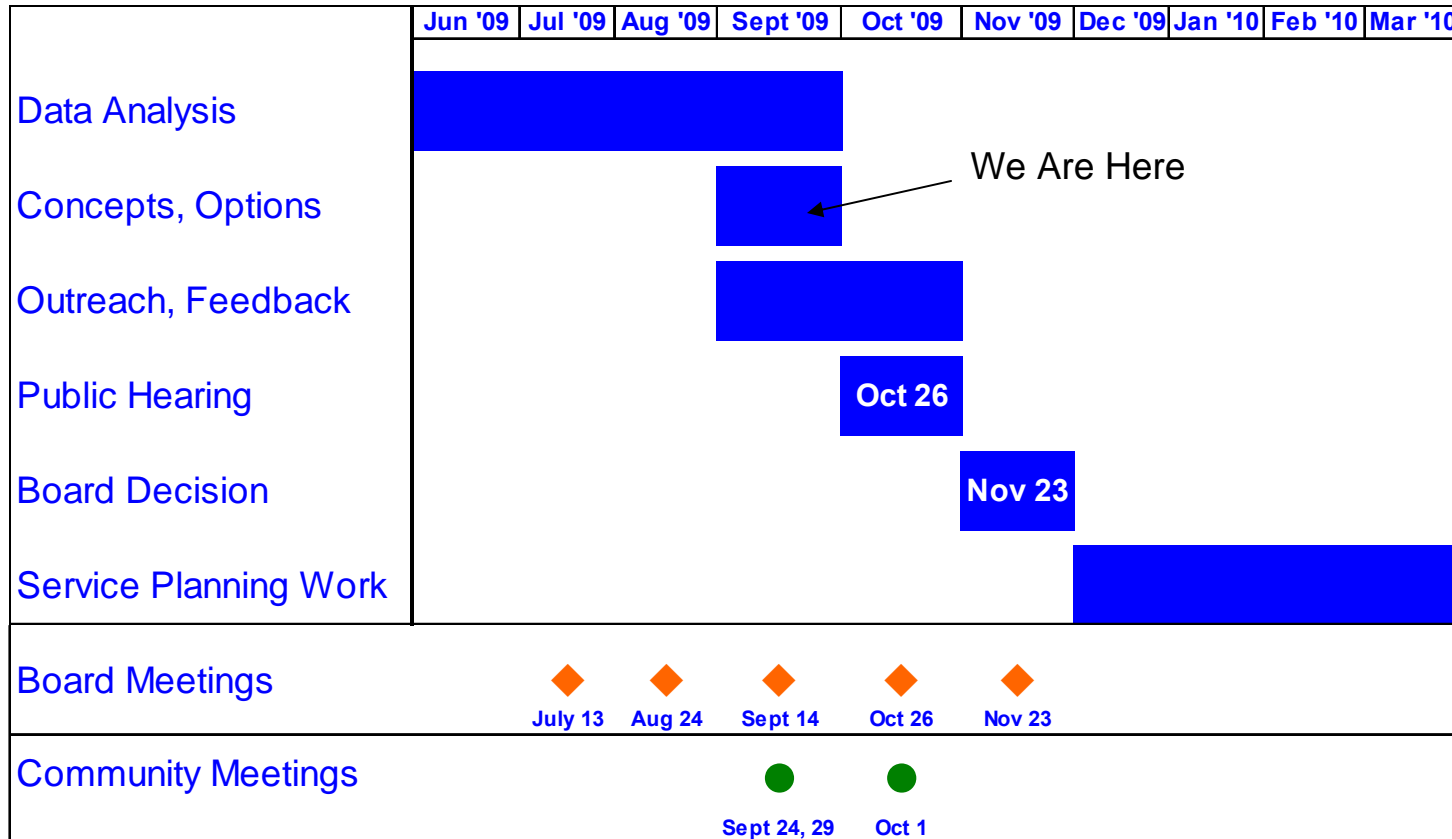


* Annualized RVH after Sept 2009 reductions

C) Reduce Hours of Operation

- Weekdays
 - Most routes operate early morning to late night
 - 4 routes operate 24-hours
 - Could reduce hours of operation on weekdays
- Weekends
 - 45 Saturday, 42 Sunday
 - Could reduce number of weekend routes
 - Could cut hours of operation on weekends

Where We Are



Next Steps

- Board feedback on concepts
- Route level detail on options
- Public feedback – Sept/Oct
 - Community meetings
 - Stakeholder outreach
 - On-bus, web info
- Public Hearing – Oct 26
- Recommendation - Nov 23