

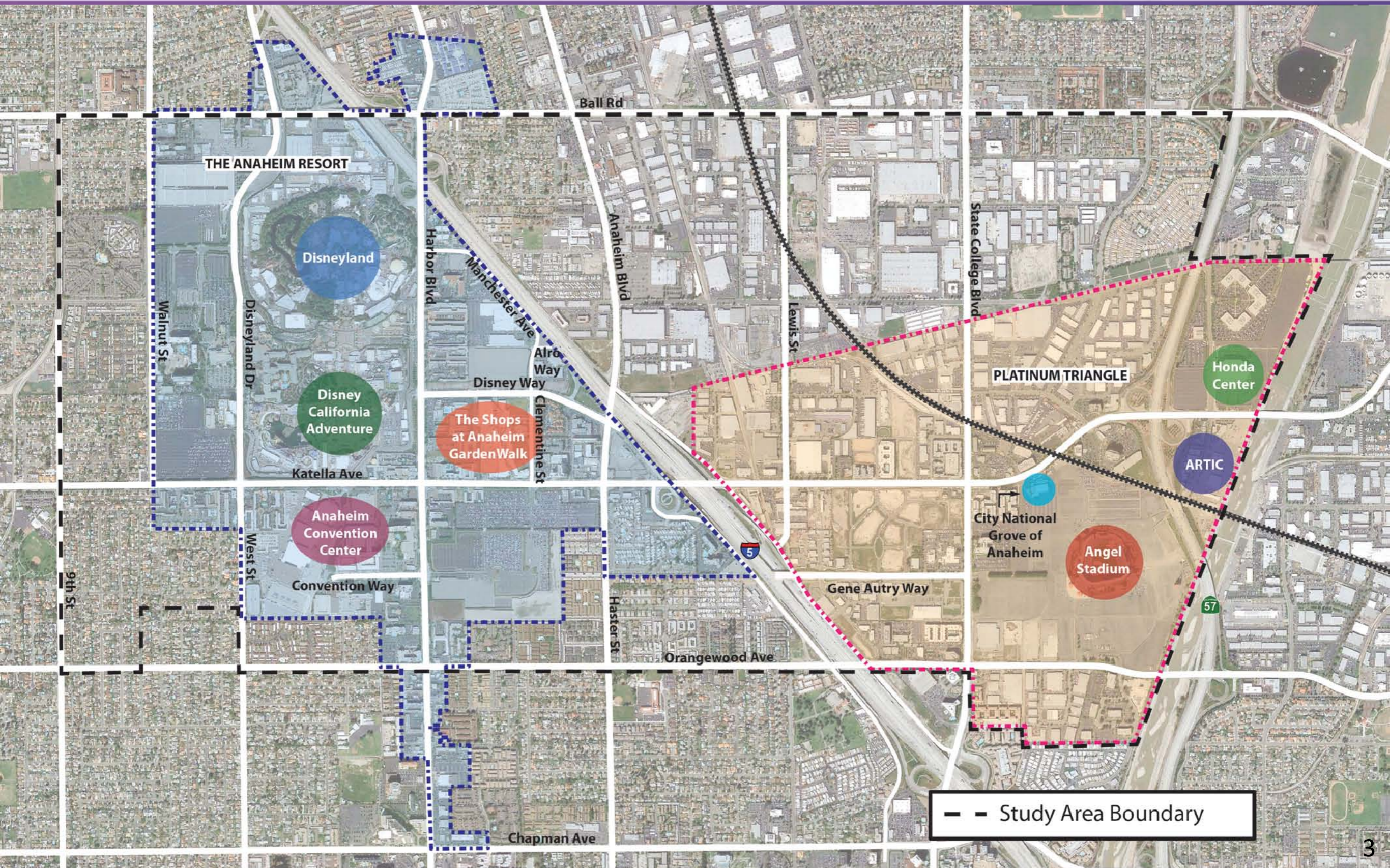


ANAHEIM › RAPID › CONNECTION

**FIXED-GUIDEWAY PROJECT
Alternatives Analysis Study Update**

- Provide update on study effort
- Present final alternatives
- Provide initial technical results
- Describe Locally Preferred Alternative (LPA) process and next steps







The Anaheim Resort

Hotel Rooms 41,935 Rooms

Retail/
Entertainment 1.29 million
square feet

Anaheim
Convention
Center 1.9 million
square feet

Theme Park 6.98 million
square feet

Platinum Triangle

Housing 18,909 Units
28,364 Residents

Office 14.3 million
square feet

Commercial 4.9 million
square feet



Transit System Elements:

- Anaheim Resort Transportation and the Orange County Transportation Authority (OCTA) bus services
- Anaheim Regional Transportation Intermodal Center (ARTIC) – City/Regional Transit Center
- Metrolink & Amtrak – Increasing rail service
- California High-Speed Rail – Future service

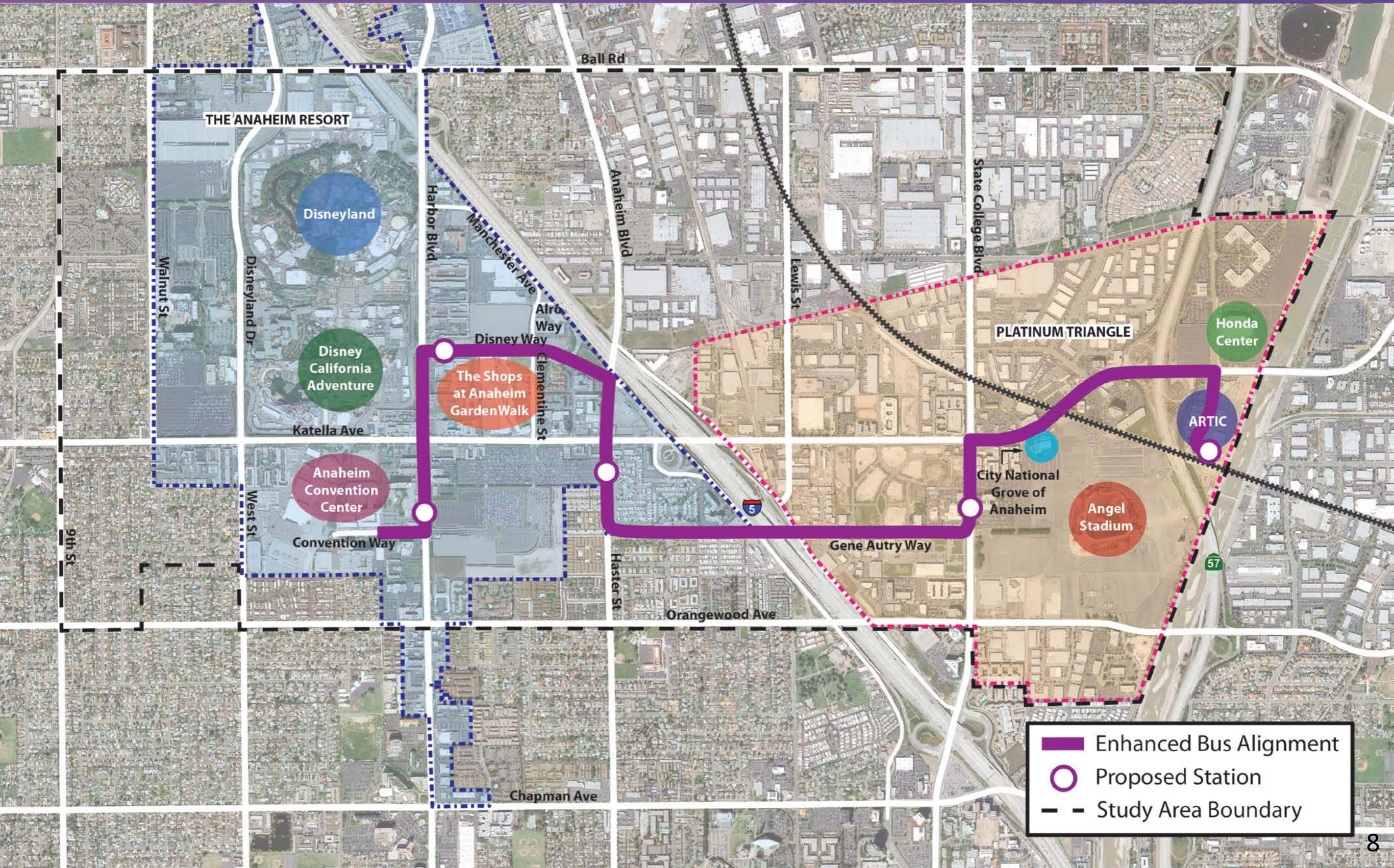


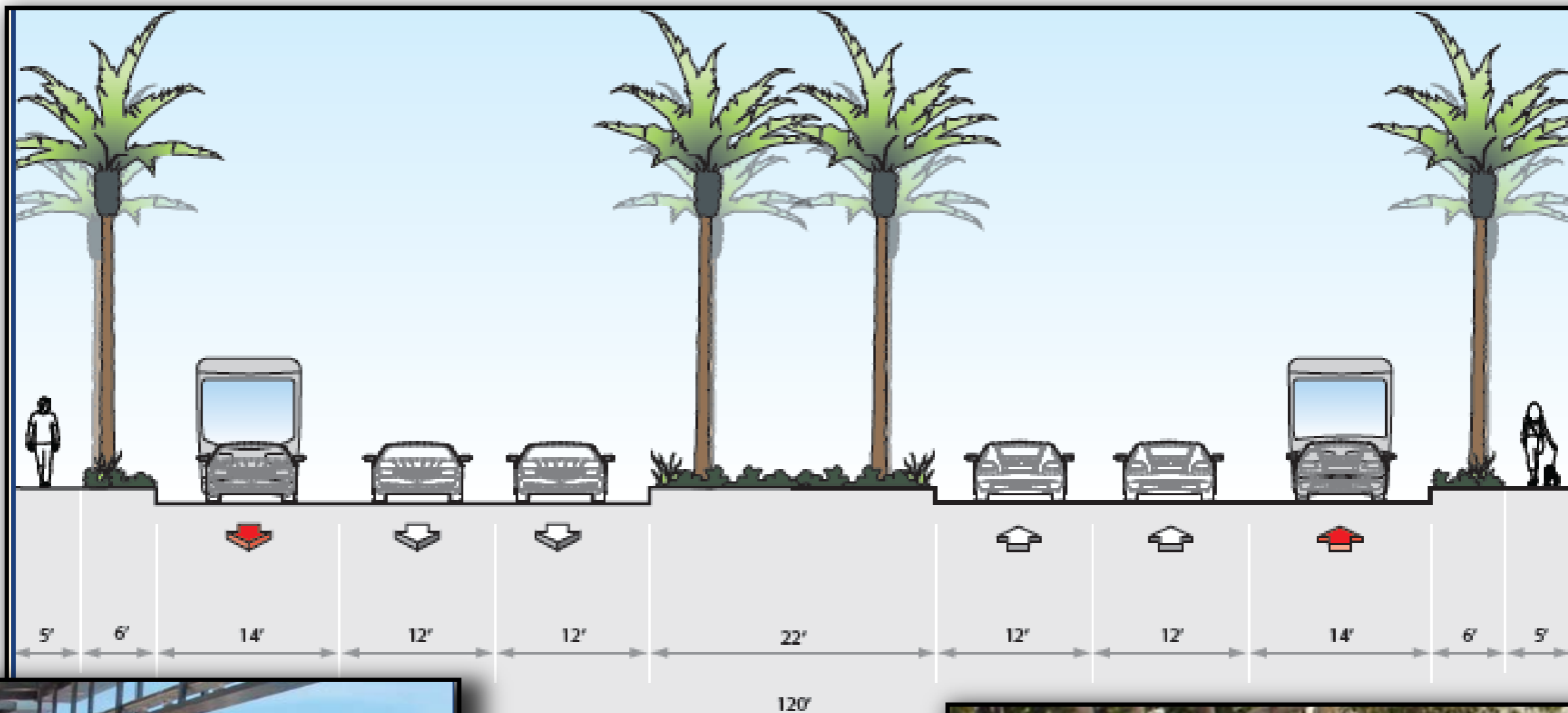
- Provide a high-capacity, frequent, and easy-to-use “last mile” transit connection between ARTIC and key study area destinations for residents, employees, and visitors
- Support development of a new, highly livable urban community

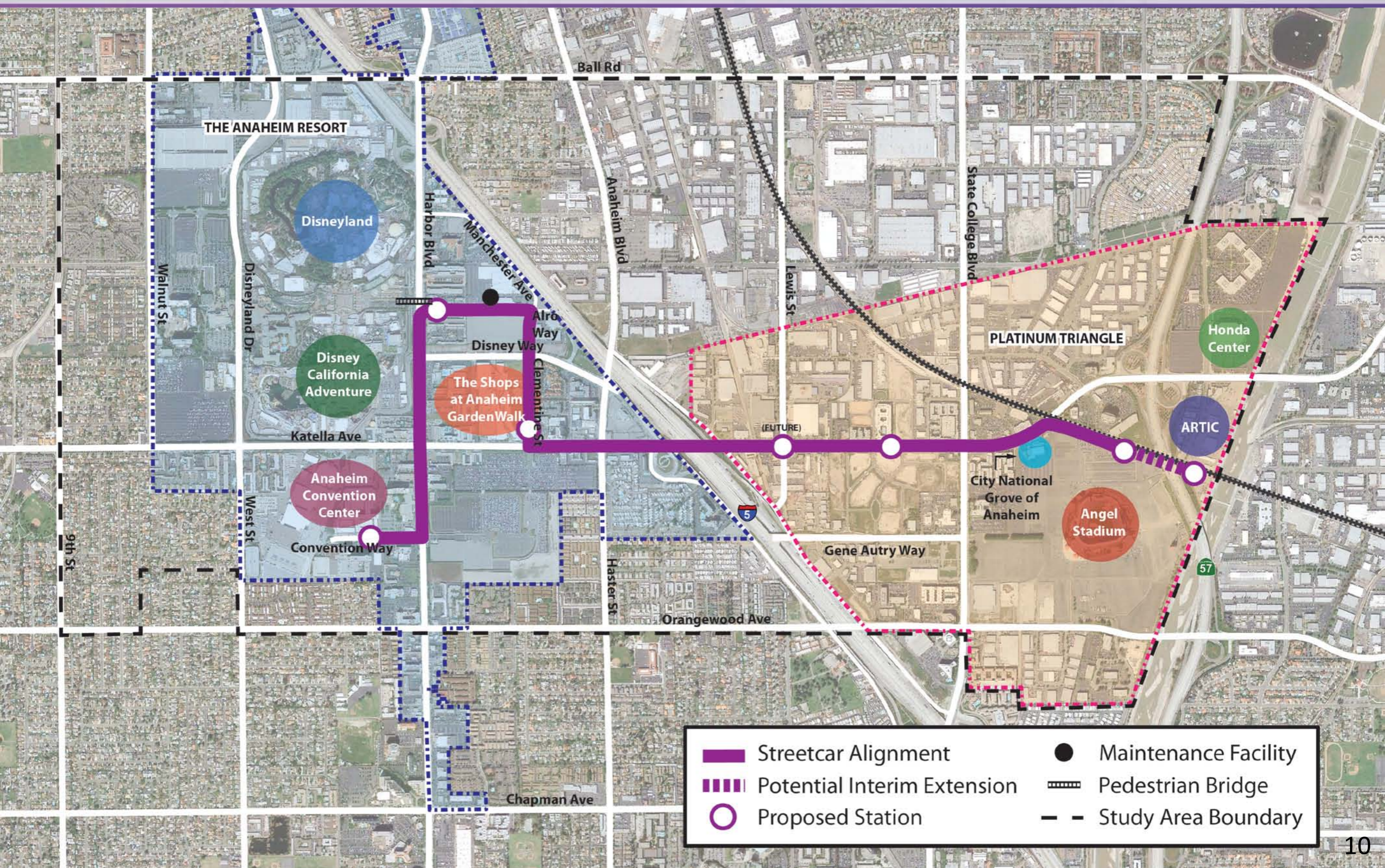


- Starting point: “Long List” of alignments and technologies
- Initial Screening: Based on purpose and need / goals and objectives
- Final Screening: Technical and feasibility assessment of the following options:
 - No Build
 - Enhanced Bus
 - Streetcar
 - Elevated Fixed-Guideway

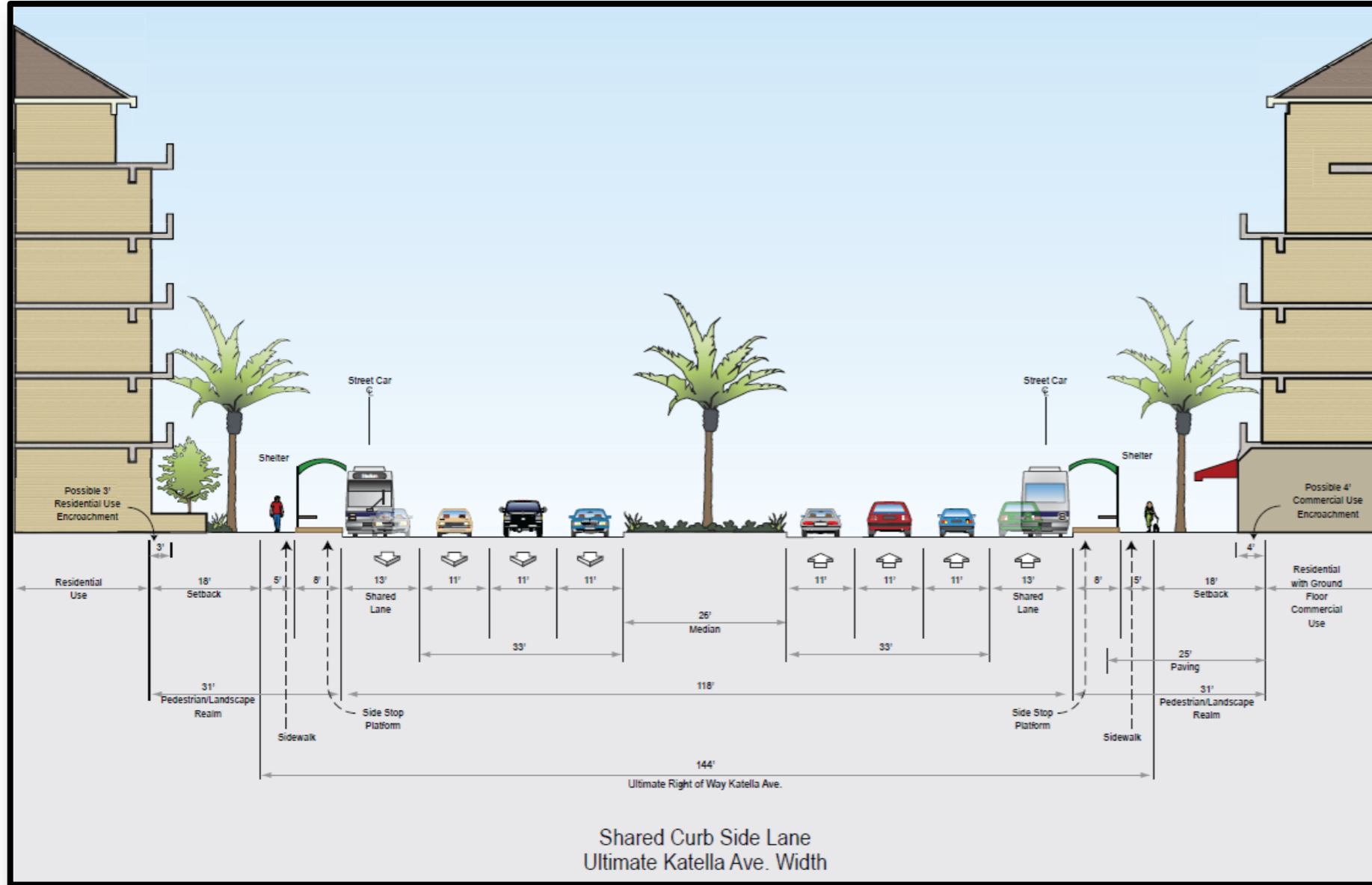


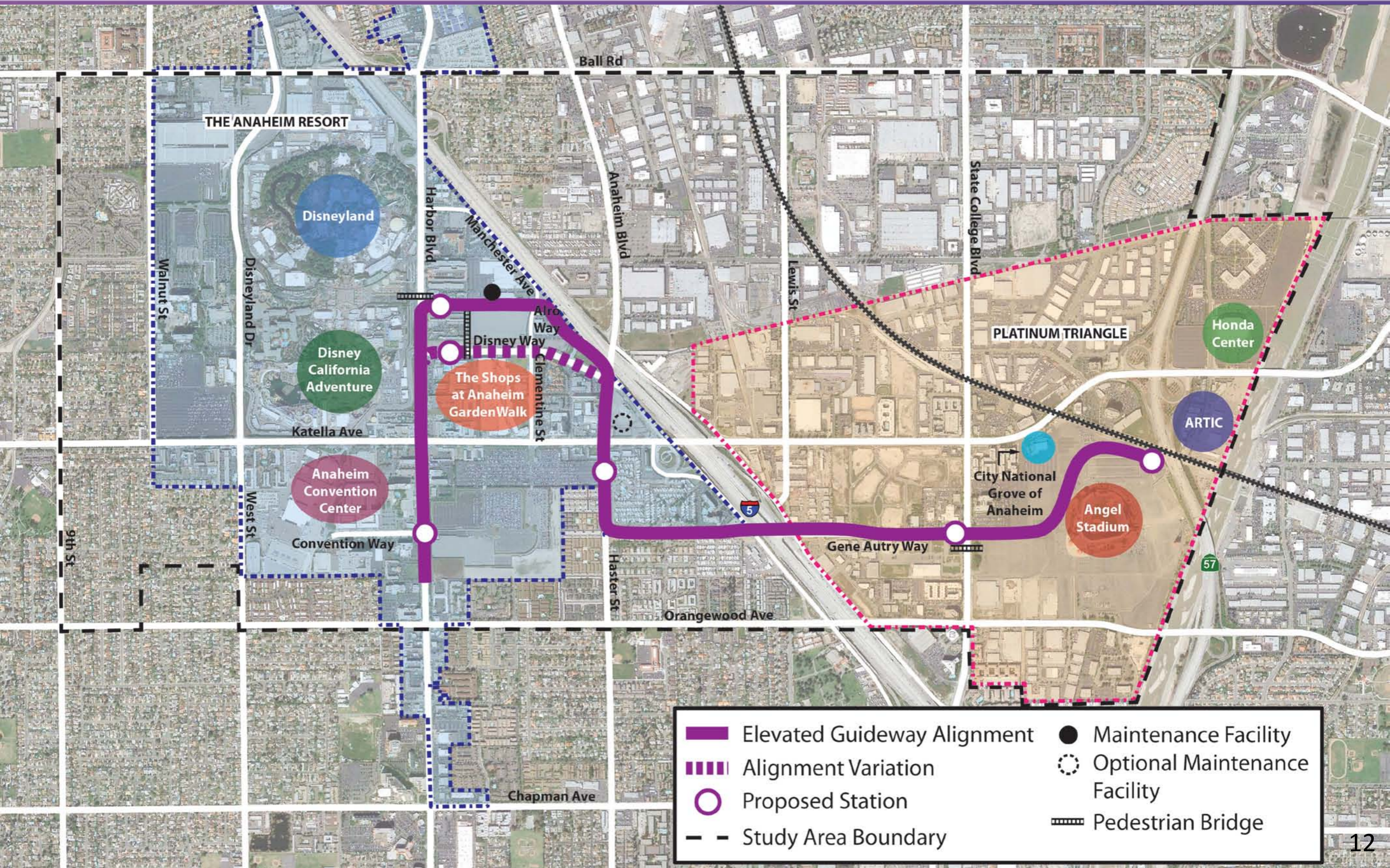




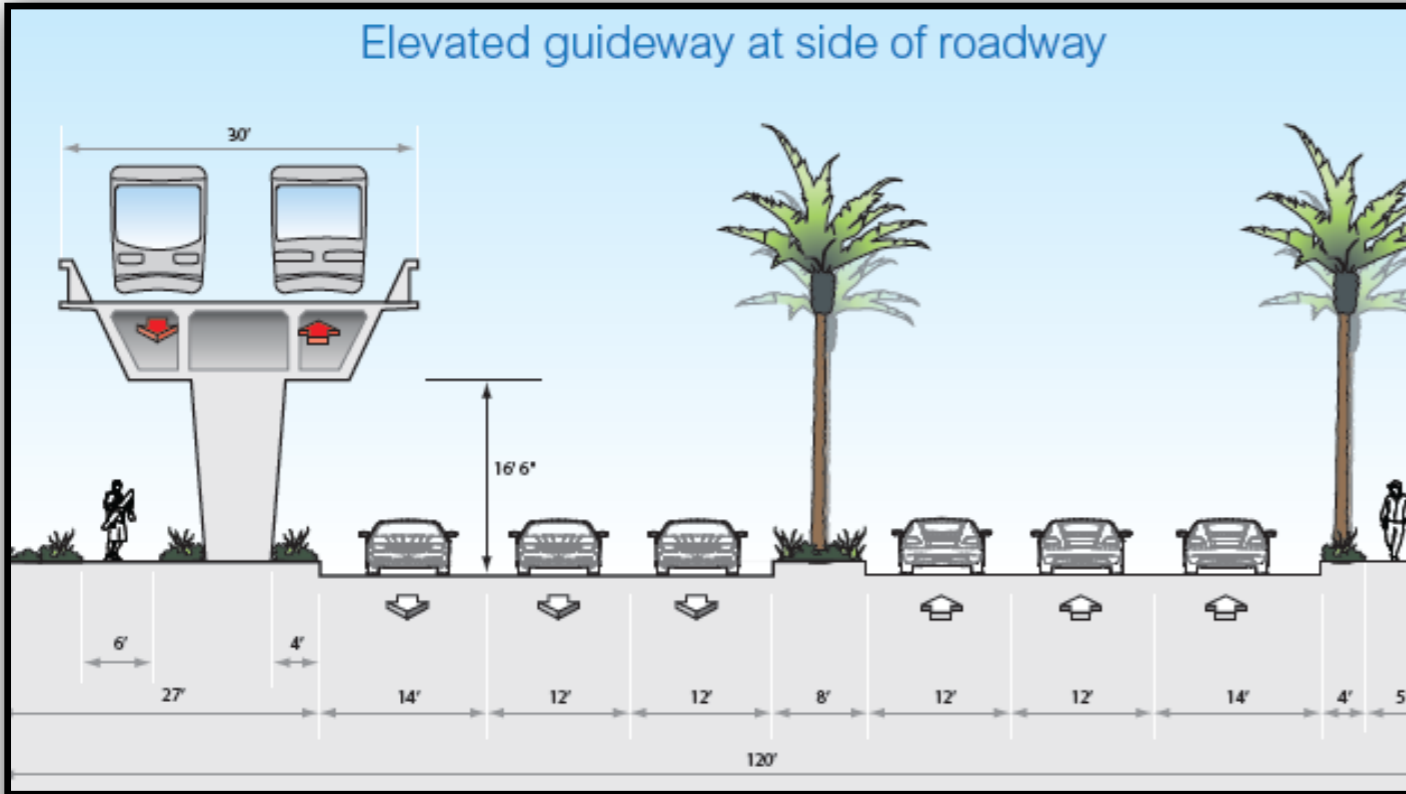


	Streetcar Alignment		Maintenance Facility
	Potential Interim Extension		Pedestrian Bridge
	Proposed Station		Study Area Boundary

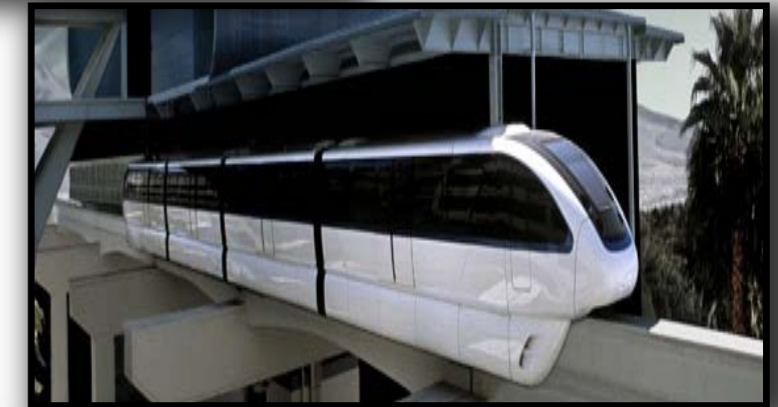
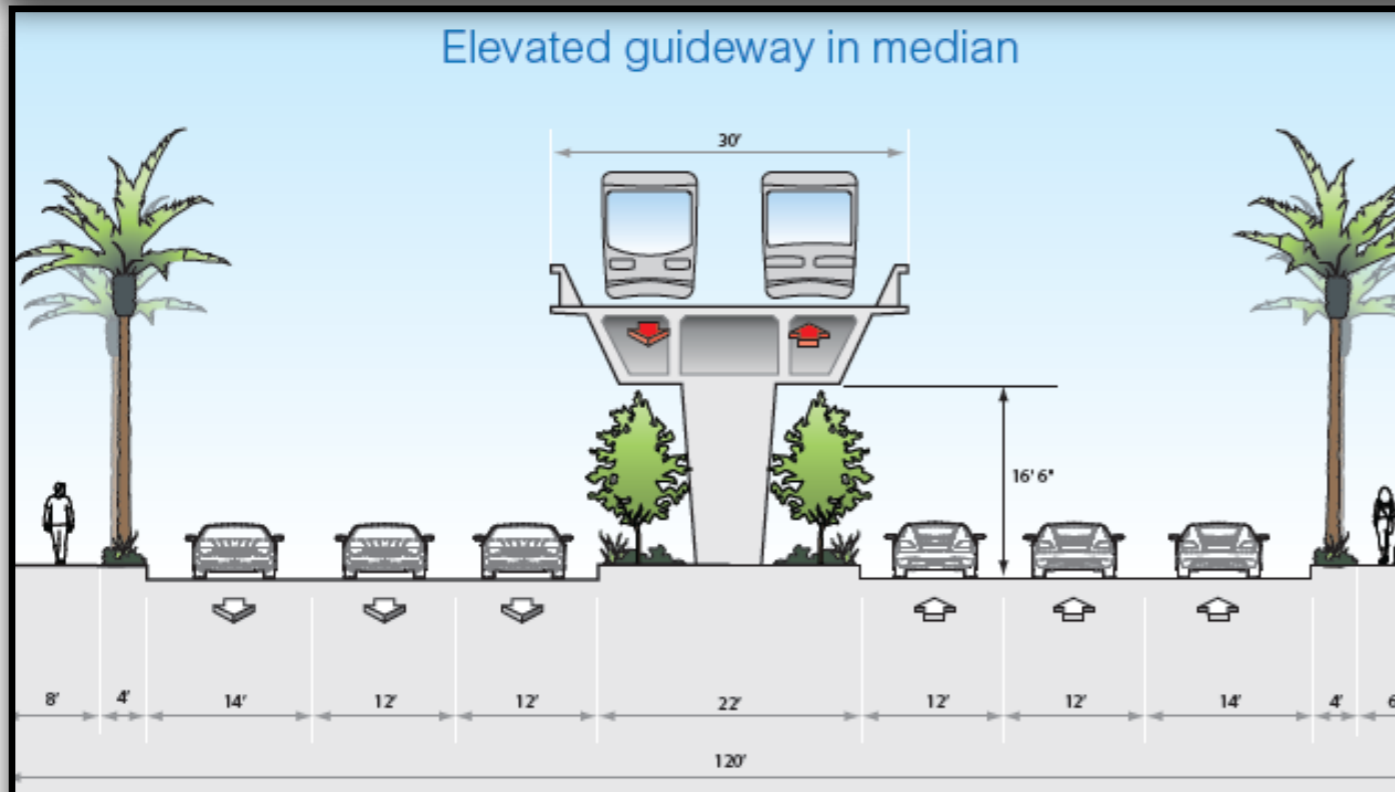




Elevated guideway at side of roadway



Elevated guideway in median



	Enhanced Bus	Streetcar	Elevated Fixed-Guideway
Daily Boardings	6,300	7,700	10,700
Cost to Build Millions per year of expenditure (2018)	\$53	\$346*	\$679
Cost to Operate Millions per year	\$2.6	\$5.2	\$10
Cost to Add Station	Low Cost	Low Cost	High Cost
Land Use/Economic Development Support	Limited Potential	High Potential	High Potential

*Estimated / still under development

ARC Capital Cost

➤ Public Funding Opportunities

- Measure M2 Project “S”, State and local transit funds
- Federal Funding (New Starts Funding for 50 percent of cost)
- Other Federal Funding

➤ Opportunities for Private Investment

- Design Build Operate Maintain (DBOM)
- Anaheim Tourism Improvement District (ATID)

Operations and Maintenance

- Fully funded by local sources
 - ✓ ATID
 - ✓ Sponsorship/Advertising/Retail/Farebox

- **Locally Preferred Alternative (LPA) Discussion/Adoption**
 - Community Meeting Workshop September 12
 - City Council Workshop September 25
 - AA Document Available October 3
 - City Council Decision October 9
 - OCTA Board November 26

- **Initiate New Starts Funding Process / Advanced Conceptual Engineering/Environmental Documentation for LPA** November 2012

- 2013 – Environmental Clearance
- 2014 – Preliminary Engineering Begins
- 2014 - 2018 – Final Design/Construction
- 2018 – Construction Complete/Operations Begin

For more information on this project, visit:

www.AConnex.com

Please share your thoughts on this project by September 21:

- Call 1-877-865-6618
- Email info@anaheimfixedguideway.com
- Fill out a comment sheet and return at today's meeting or by mail to:

Ms. Linda R. Johnson

Principal Planner

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The final piece to connect Southern California