

Active Transportation Funding Update

Orange County Transportation Authority

June 18, 2019

2019 Bicycle Corridor Improvement Program

2019 Bicycle Corridor Improvement Program (BCIP)

- \$25 million available
- Fiscal Years 2019-2020 through 2023-2024

	Submitted	Scored	Funded
Projects	20	17*	17
Agencies	12	11	11
BCIP Requests	\$32.24 million	\$30.11 million	\$25.84 million

- Total program value of **\$43.33 million**



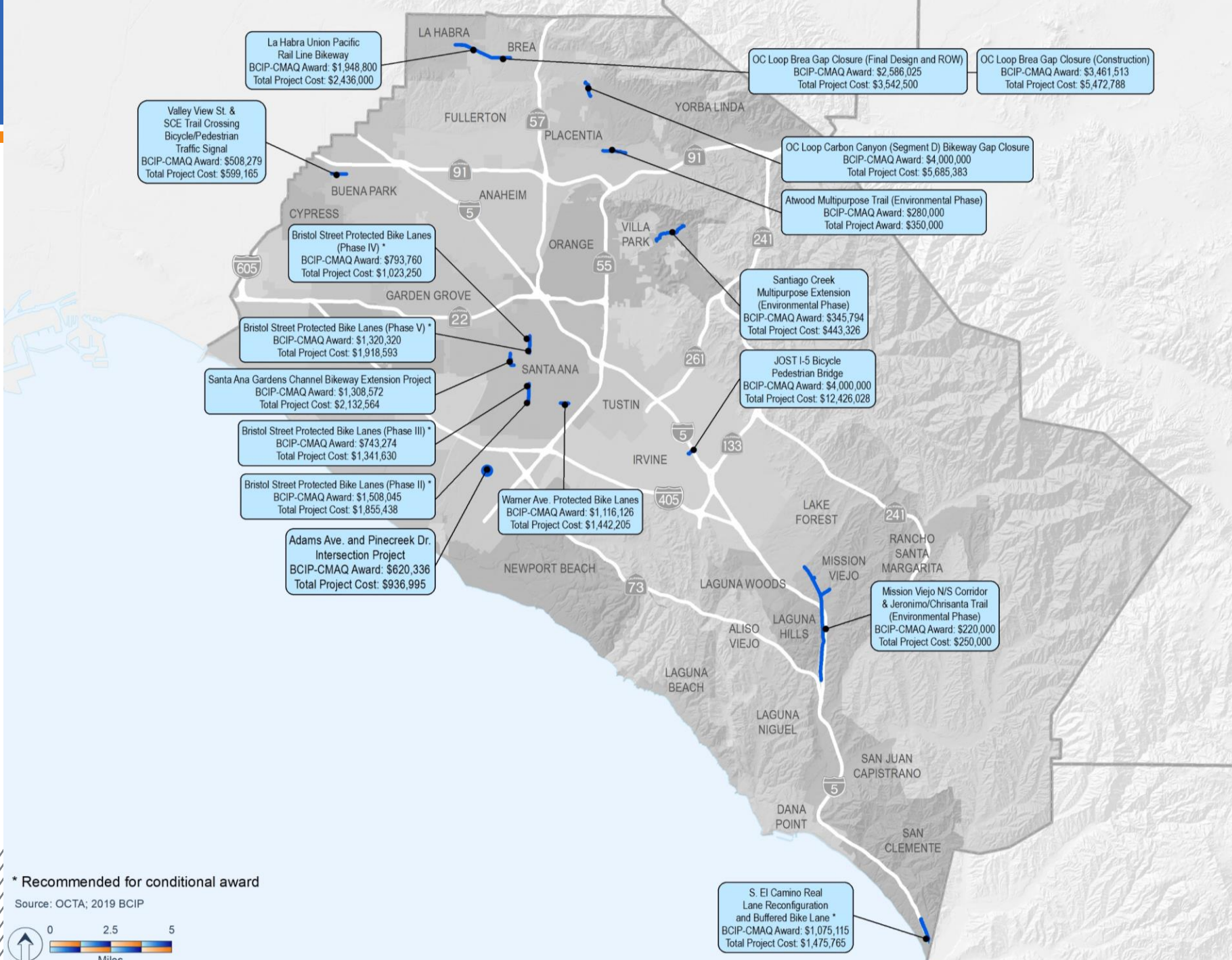
*Two projects were withdrawn and one project was funded through the State Active Transportation Program MPO Component

2019 BCIP - Awards

Agency	Project	BCIP Award (millions)
Mission Viejo	District 5 Regional Bikeways - Mission Viejo North-South Corridor and Jeronimo Road/Chrisanta Drive Trail	\$0.220
Orange	Santiago Creek Multipurpose Extension Project	\$0.345
Placentia	Atwood Multipurpose Trail	\$0.280
<i>Environmental Phase Subtotal</i>		<i>\$0.845</i>
Brea	OC Loop Brea Gap Closure (Final Design and ROW)	\$2.586
Brea	OC Loop Brea Gap Closure (Construction)	\$3.462
Buena Park	Valley View Street and Southern California Edison Trail Crossing Bicycle/Pedestrian Traffic Signal	\$0.508
Costa Mesa	Adams Avenue and Pinecreek Drive Intersection Project	\$0.620
County of Orange	OC Loop Carbon Canyon (Segment D) Bikeway Gap Closure Project	\$4.000
County of Orange	Santa Ana Gardens Channel Bikeway Extension Project	\$1.308
Irvine	Jeffrey Open Space Trail Interstate 5 Bicycle and Pedestrian Bridge	\$4.000
La Habra	La Habra Union Pacific Rail Line Bikeway	\$1.949

2019 BCIP – Awards (continued)

Agency	Project	BCIP Award (millions)
San Clemente	South El Camino Real Lane Reconfiguration and Buffered Bike Lane Project	\$1.075
Santa Ana	Bristol Street Protected Bike Lanes - Phase III (St. Andrew Place to Edinger Avenue)	\$0.743
Santa Ana	Bristol Street Protected Bike Lanes - Phase IV (Civic Center Drive to Washington Avenue)	\$0.794
Santa Ana	Bristol Street Protected Bike Lanes - Phase II (Warner Avenue to St. Andrew Place)	\$1.508
Santa Ana	Bristol Street Protected Bike Lanes - Phase V (1st Street to Civic Center Drive)	\$1.320
Santa Ana	Warner Avenue Protected Bike Lanes	\$1.116
Implementation Phase Subtotal		\$24.990 million
2019 BCIP Award Total		\$25.835 million



La Habra Union Pacific
Rail Line Bikeway
BCIP-CMAQ Award: \$1,948,800
Total Project Cost: \$2,436,000

OC Loop Brea Gap Closure (Final Design and ROW)
BCIP-CMAQ Award: \$2,586,025
Total Project Cost: \$3,542,500

OC Loop Brea Gap Closure (Construction)
BCIP-CMAQ Award: \$3,461,513
Total Project Cost: \$5,472,788

Valley View St. &
SCE Trail Crossing
Bicycle/Pedestrian
Traffic Signal
BCIP-CMAQ Award: \$508,279
Total Project Cost: \$599,165

OC Loop Carbon Canyon (Segment D) Bikeway Gap Closure
BCIP-CMAQ Award: \$4,000,000
Total Project Cost: \$5,685,383

Atwood Multipurpose Trail (Environmental Phase)
BCIP-CMAQ Award: \$280,000
Total Project Award: \$350,000

Bristol Street Protected Bike Lanes
(Phase IV) *
BCIP-CMAQ Award: \$793,760
Total Project Cost: \$1,023,250

Santiago Creek
Multipurpose Extension
(Environmental Phase)
BCIP-CMAQ Award: \$345,794
Total Project Cost: \$443,326

Bristol Street Protected Bike Lanes (Phase V) *
BCIP-CMAQ Award: \$1,320,320
Total Project Cost: \$1,918,593

JOST I-5 Bicycle
Pedestrian Bridge
BCIP-CMAQ Award: \$4,000,000
Total Project Cost: \$12,426,028

Santa Ana Gardens Channel Bikeway Extension Project
BCIP-CMAQ Award: \$1,308,572
Total Project Cost: \$2,132,564

Bristol Street Protected Bike Lanes (Phase III) *
BCIP-CMAQ Award: \$743,274
Total Project Cost: \$1,341,630

Warner Ave. Protected Bike Lanes
BCIP-CMAQ Award: \$1,116,126
Total Project Cost: \$1,442,205

Bristol Street Protected Bike Lanes (Phase II) *
BCIP-CMAQ Award: \$1,508,045
Total Project Cost: \$1,855,438

Adams Ave. and Pinecreek Dr.
Intersection Project
BCIP-CMAQ Award: \$620,336
Total Project Cost: \$936,995

Mission Viejo N/S Corridor
& Jeronimo/Chrisanta Trail
(Environmental Phase)
BCIP-CMAQ Award: \$220,000
Total Project Cost: \$250,000

S. El Camino Real
Lane Reconfiguration
and Buffered Bike Lane *
BCIP-CMAQ Award: \$1,075,115
Total Project Cost: \$1,475,765

* Recommended for conditional award

Source: OCTA; 2019 BCIP



Projects – Bristol Street Phase V

Bristol Street



Projects – Buena Park Crossings



2019 Active Transportation Program

2019 Active Transportation Program (ATP) Call for Projects

- \$445.6 million available
- Fiscal Years 2019-2020 through 2022-2023

ATP Summary	Amount
Statewide Call	\$218.8 million
Small Urban & Rural	\$43.8 million
Large MPO	\$175.0 million
SCAG / Orange County	SCAG: \$92.6 million Orange County: \$15.9 million
Conservation Corps	\$8.0 million
Total	\$445.6 million



2019 ATP - Submittals

Orange County ATP status:

- 7 out of 41 projects awarded
- \$26.68 million out of \$233.31 million ATP requests awarded

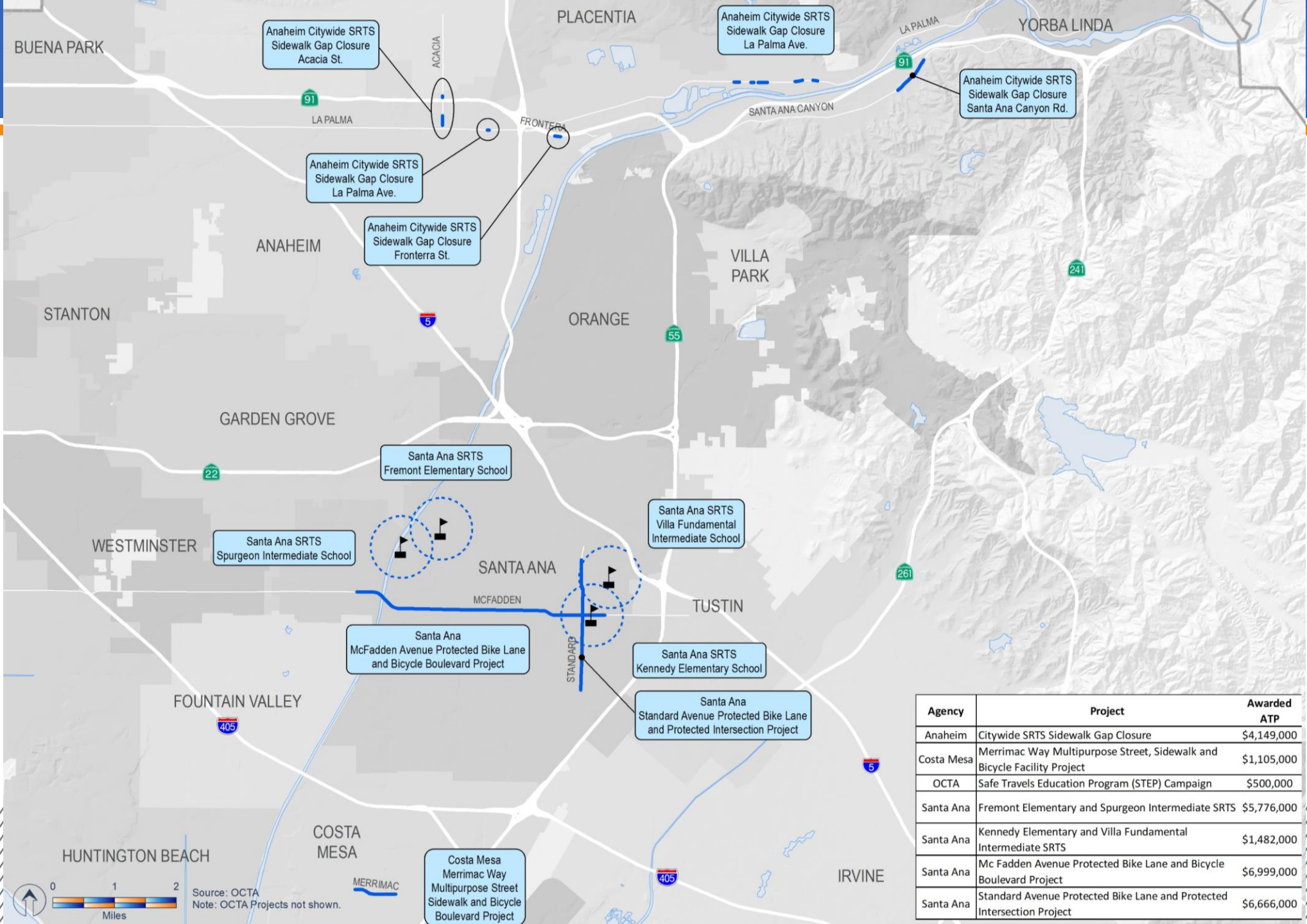


	Submitted	Statewide Award	MPO-Regional Award
Projects	41	3	4
ATP	\$233.31 million	\$11.41 million	\$15.27 million



2019 ATP - Awards

Agency	Project	Awarded ATP (millions)
Anaheim	Citywide SRTS Sidewalk Gap Closure	\$4.149
Santa Ana	Fremont Elementary and Spurgeon Intermediate SRTS	\$5.776
Santa Ana	Kennedy Elementary and Villa Fundamental Intermediate SRTS	\$1.482
Statewide Subtotal		\$11.407 million
Costa Mesa	Merrimac Way Multipurpose Street, Sidewalk and Bicycle Facility Project	\$1.105
Santa Ana	McFadden Avenue Protected Bike Lane and Bicycle Boulevard Project	\$6.999
Santa Ana	Standard Avenue Protected Bike Lane and Protected Intersection Project	\$6.666
OCTA	Safe Travels Education Program (STEP) Campaign	\$0.500
MPO- Regional Subtotal		\$15.270 million
2019 Orange County ATP Award Total		\$26.677 million



Source: OCTA
 Note: OCTA Projects not shown.

Agency	Project	Awarded ATP
Anaheim	Citywide SRTS Sidewalk Gap Closure	\$4,149,000
Costa Mesa	Merrimac Way Multipurpose Street, Sidewalk and Bicycle Facility Project	\$1,105,000
OCTA	Safe Travels Education Program (STEP) Campaign	\$500,000
Santa Ana	Fremont Elementary and Spurgeon Intermediate SRTS	\$5,776,000
Santa Ana	Kennedy Elementary and Villa Fundamental Intermediate SRTS	\$1,482,000
Santa Ana	Mc Fadden Avenue Protected Bike Lane and Bicycle Boulevard Project	\$6,999,000
Santa Ana	Standard Avenue Protected Bike Lane and Protected Intersection Project	\$6,666,000

Questions?



Louis Zhao

Section Manager, Discretionary Funding Programs

714-560-5494

lzhao@octa.net