

Metrolink One-Day Intra-County Transit Pass

Background

Metrolink Service Expansion Program (MSEP)

- New intra-county trains – Fullerton to Laguna Niguel/ Mission Viejo Metrolink stations (Fall 2010)

Fare Integration Study (September 2009)

- Identified need for better integration of bus and rail fares

Chairman/CEO Goal for 2010

- Enhance and integrate rail services in Southern California

Proposed One-Day Intra-County Transit Pass

	OCTA Premium Day Pass
Validity	All day, all 11 Orange County Metrolink stations; all OCTA local bus routes
Number of daily trains (including intra-county)	54 (including 12 intra-county between Fullerton and Laguna Niguel/Mission Viejo Metrolink stations)
Point of purchase	Metrolink ticket vending machine (TVM) or OCTA bus farebox
Price	Flat rate of \$6 with possible promotional introductory fare
Revenue and Cost Sharing	<p>Possible revenue guarantees to Metro (21%), RCTC (10%), SANBAG (2%) for shared inter-county trains</p> <p>Likely will not require modification of interagency cost sharing agreements (OCTA to pay 100% of operating costs for intra-county trains)</p>
Implementation Date	Fall 2010, commensurate with initiation of MSEP

Next Steps

- Seek approval from OCTA Board on June 14, 2010
- Return with marketing plan in Summer 2010
- Finalize agreements with Metrolink
- Implement new pass in Fall 2010

