



Planning Division Performance Metrics January Through March 2012

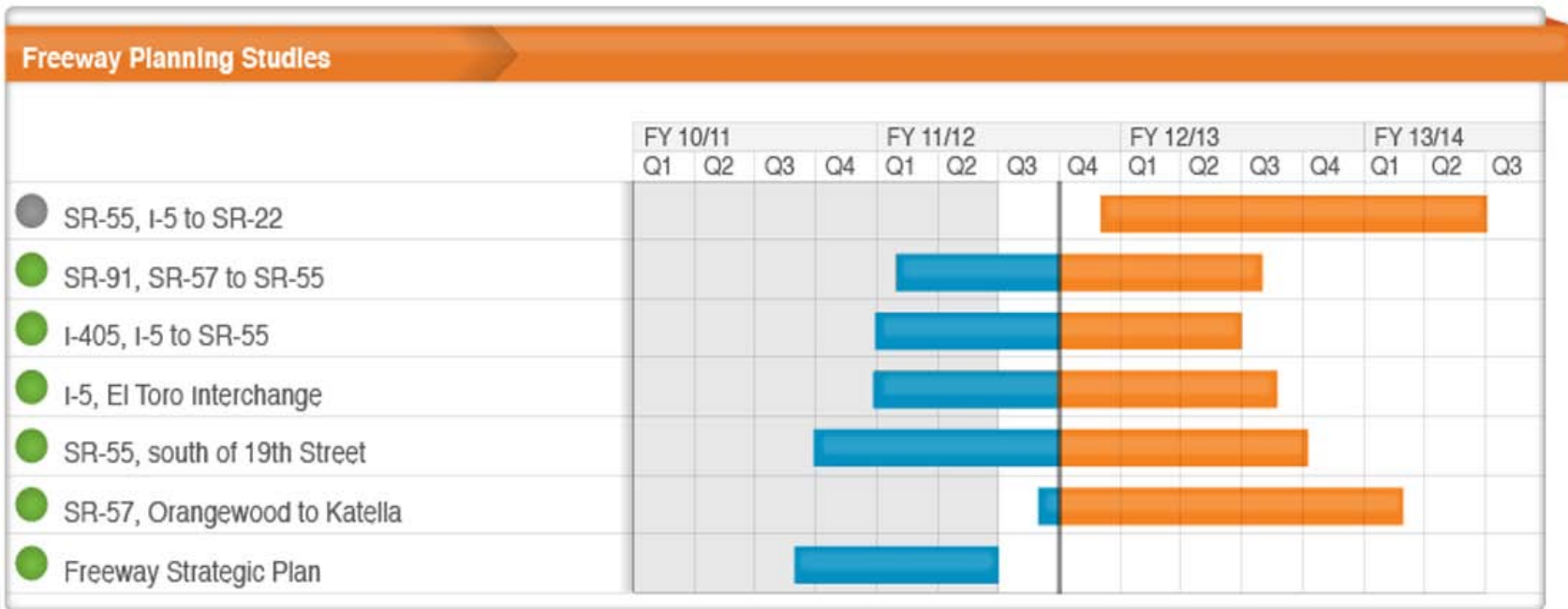
Objectives

- Complete Freeway Planning Studies
- Finalize the Transit System Study
- Track Development of the 2012 Regional Transportation Plan
- Maximize Use of State & Federal Funding
- Provide M2 Grants to Projects
- Monitor Timely Use of Measure Funds
- Implement M2 Environmental Programs
- Ensure Adherence to M2 Plans and Requirements

Performance Metrics: Complete Freeway Planning Studies


● On Schedule ● Schedule at Risk

Goal Progress



Performance Metrics: Complete Transit, Bikeway, and Other Planning Studies

● On Schedule ● Schedule at Risk

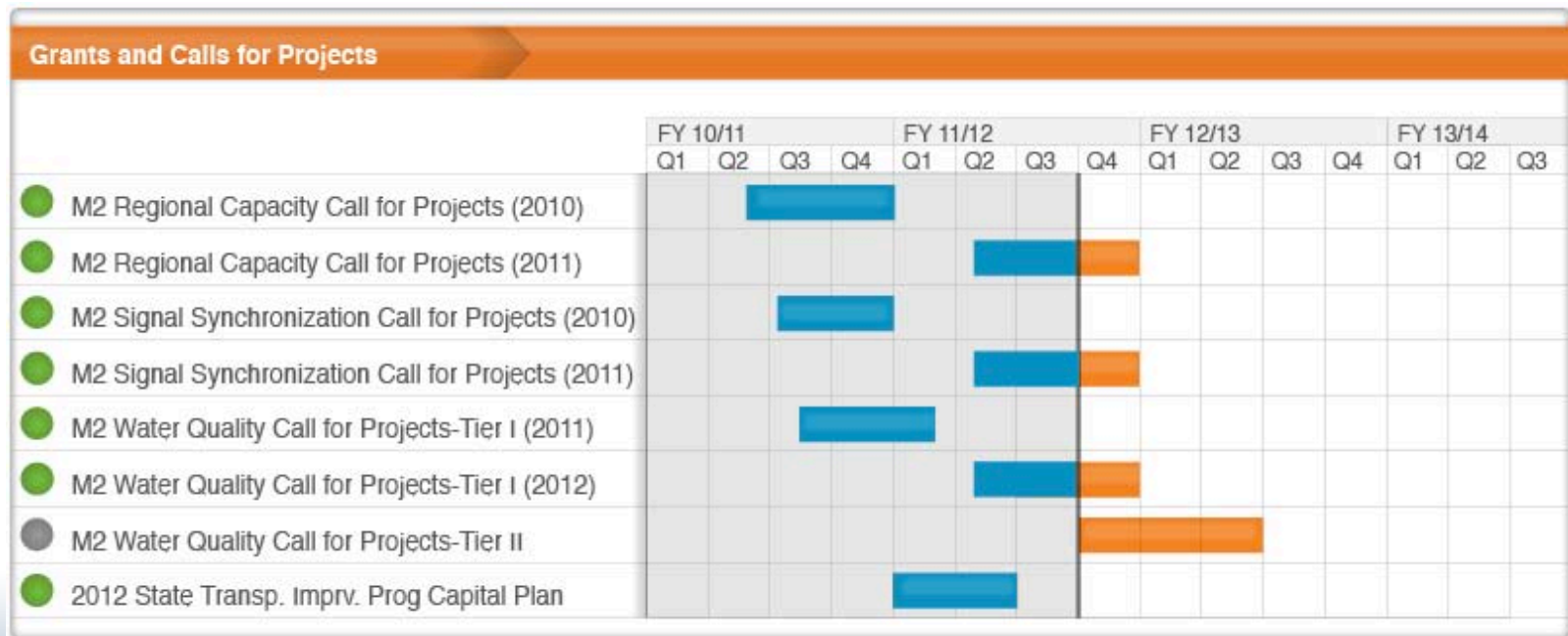
Goal  Progress 



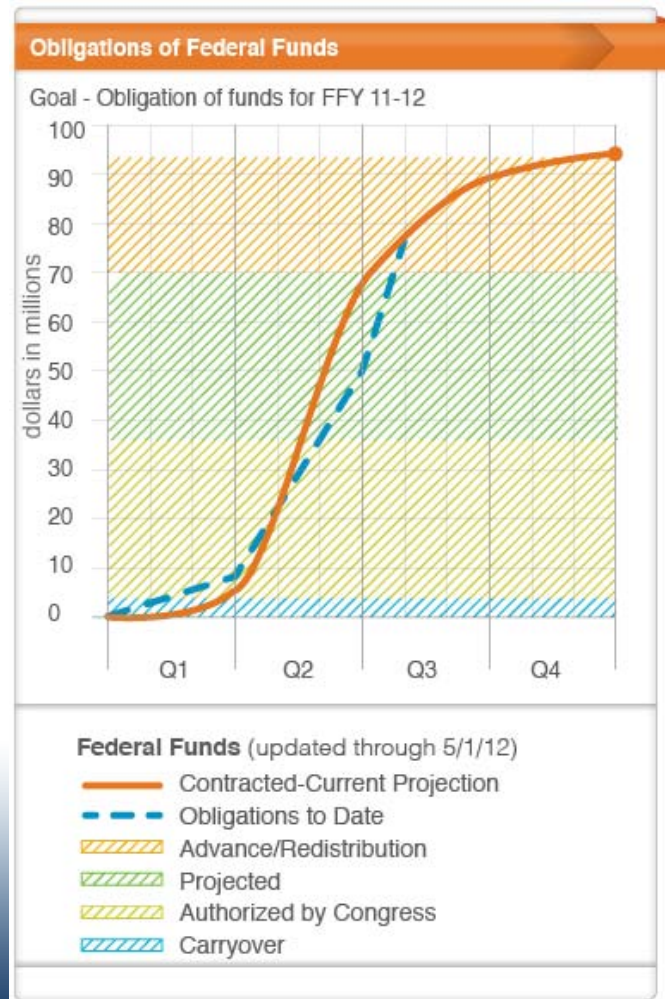
Performance Metrics: Award Grants and Issue Calls for Projects

● On Schedule ● Schedule at Risk

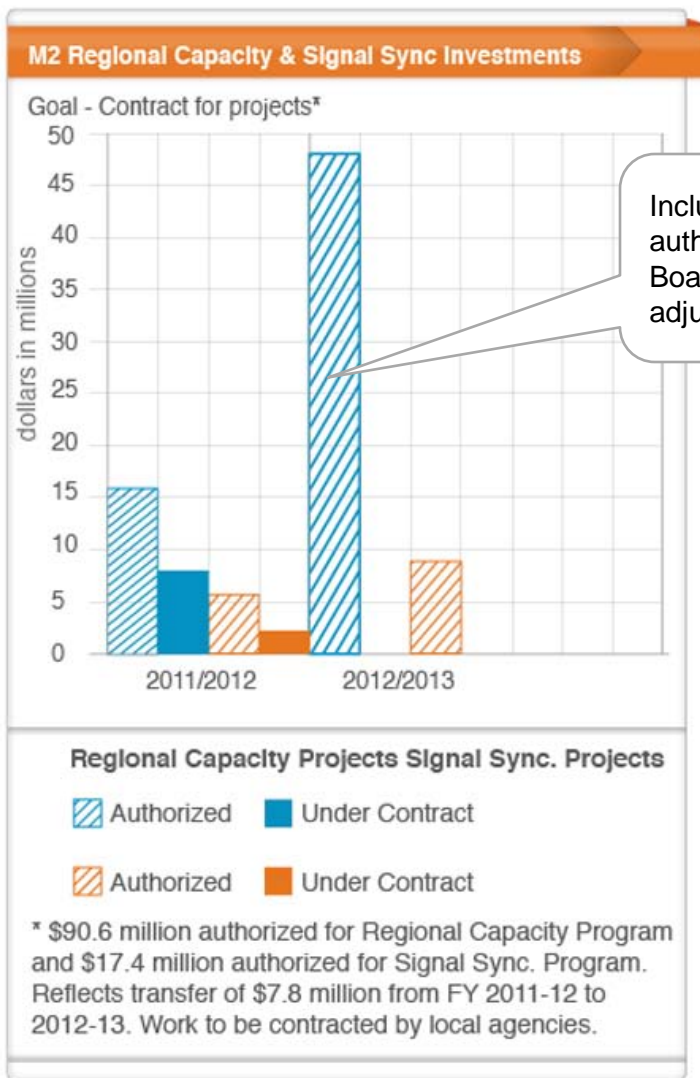
Goal Progress



Performance Metrics: Obligate Federal Funds



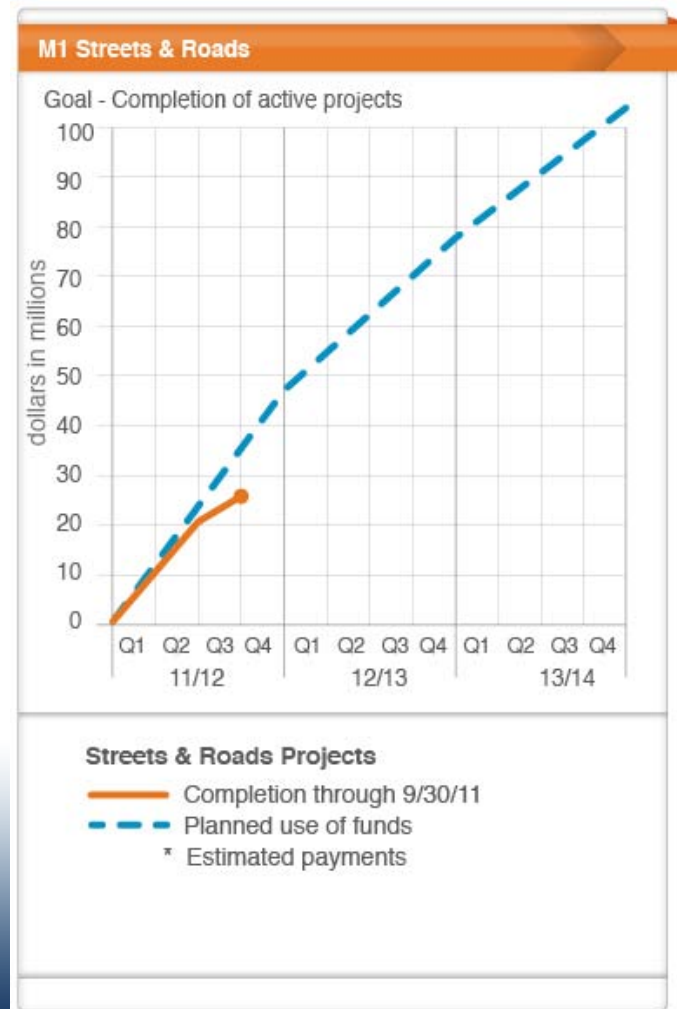
Performance Metrics: Contract for Regional Capacity and Signal Synchronization Projects



Includes new authorizations and Board-approved adjustments

Performance Metrics:

Closeout of M1 Streets and Roads Projects



Performance Metrics: Contracts for Environmental Projects

