



Trade Corridors Improvement Fund Grade Separation Projects

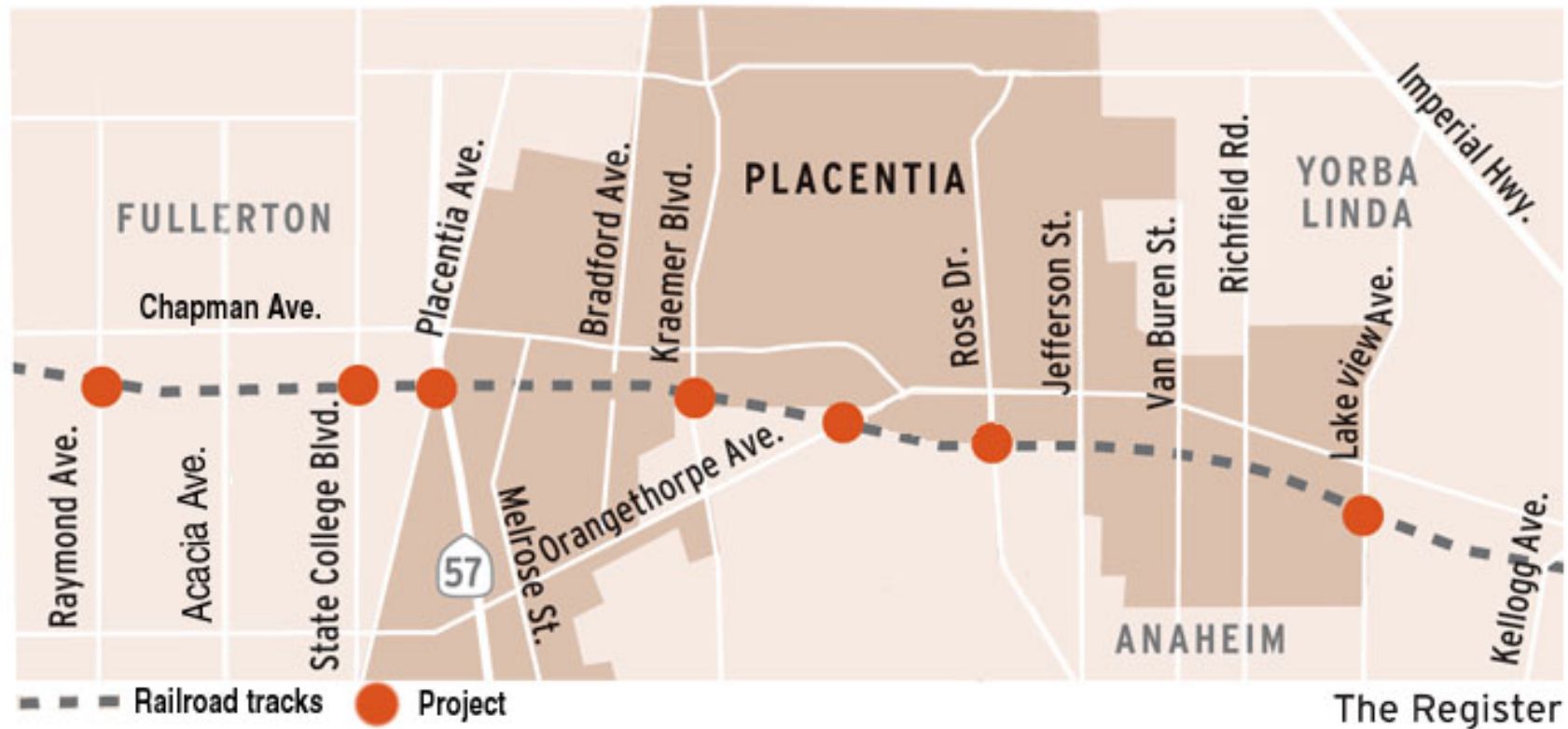
Board of Directors' Meeting
June 23, 2008



Grade Separation Projects



Rail projects



Imperial Grade Separation



Trade Corridors Improvement Fund (TCIF) Funding



- Funding Criteria

- Project readiness
- Start construction by December 2013
- Amount of local funding match

- Funding Allocations

\$183 million

TCIF funds

\$234 million

Federal & Measure M

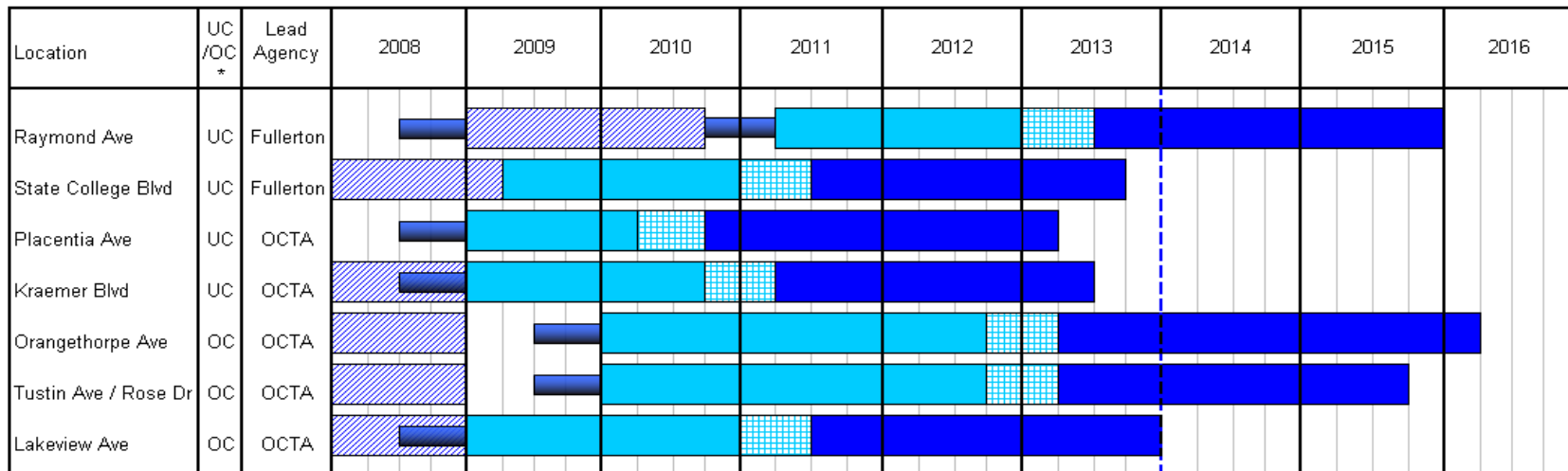
\$417 million

Total

Project Schedules



Proposed Project Schedules



* UC - undercrossing
OC - overcrossing

Legend:

Environmental

Procurement

Final Design and R/W Acquisition

Bid

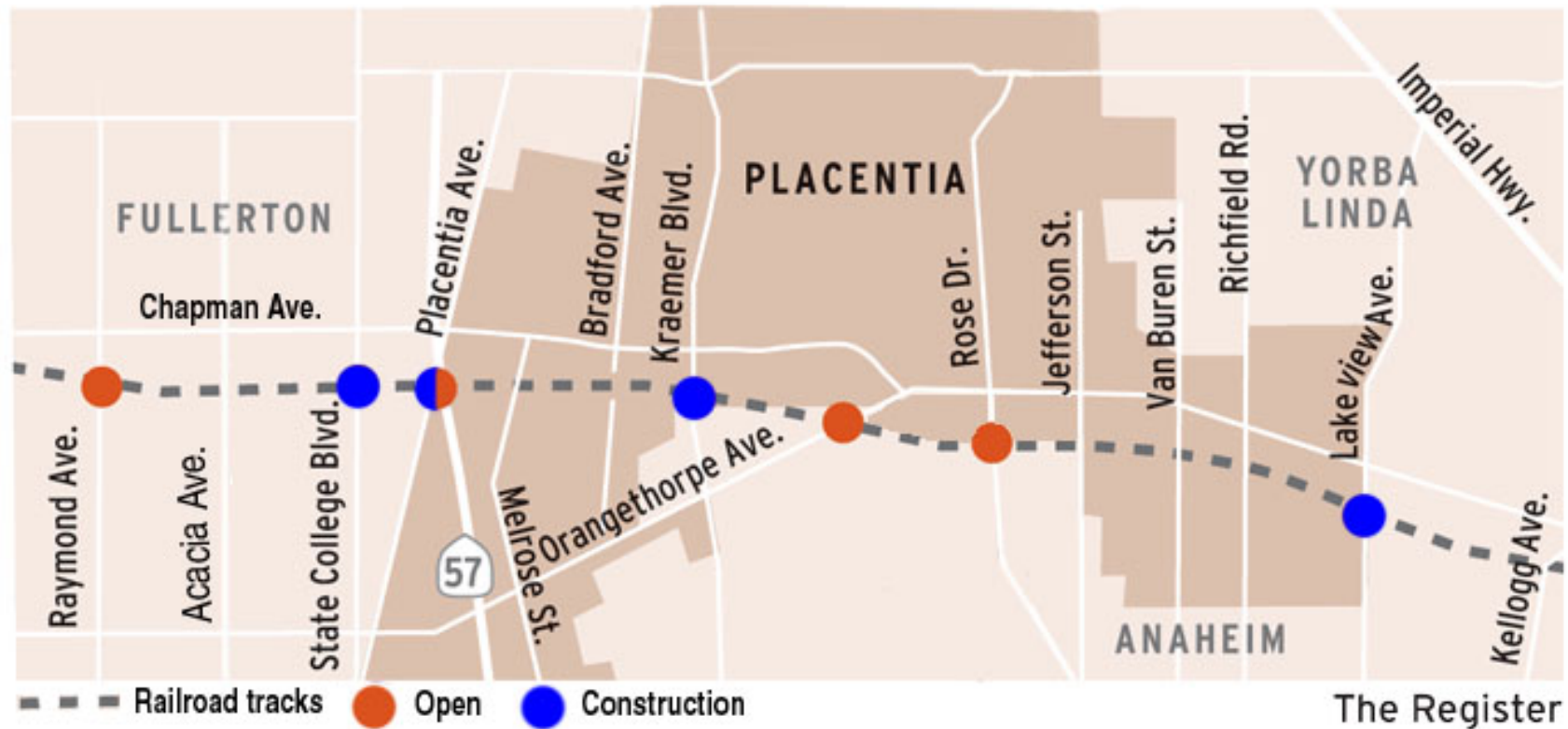
Construction

↑
TCIF
Construction
Must-Start Date

2012 Construction Sequencing



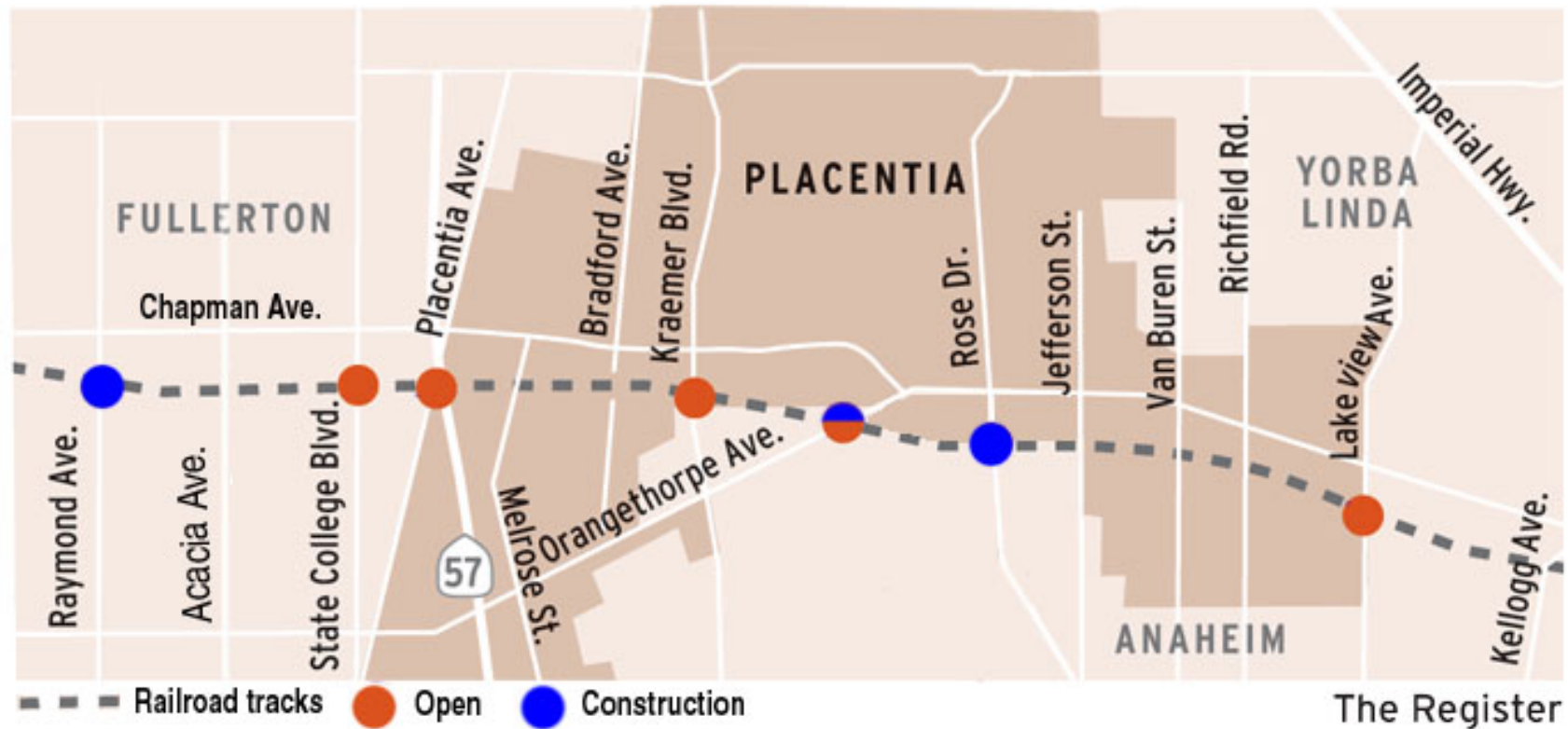
Rail projects



2014 Construction Sequencing



Rail projects



Program Risks



- Approval of revised project sequencing
- Delay in environmental approvals
- Potential re-evaluation of TCIF funding allocations
- Agreement with BNSF Railway on construction impacts and funding responsibilities
- Significant property acquisition impacts

Next Steps



- Release procurement for final design
- Finalize construction staging plan
- Negotiate TCIF baseline agreements
- Complete environmental documents
- Negotiate agreement with BNSF Railway
- Prepare cooperative agreement with cities