

Fixed-Guideway Policy Decisions Overview

Background

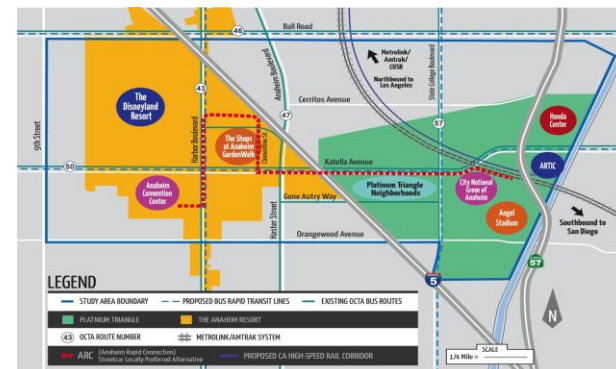
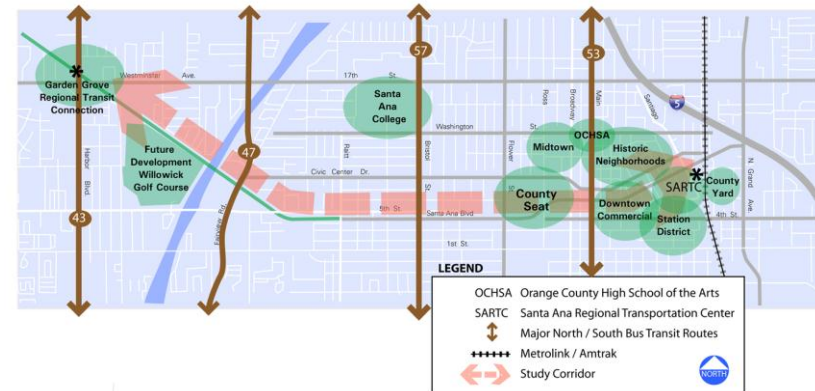
- **Orange County Transportation Authority (OCTA)
Measure M2 Project S: Transit Extensions To Metrolink**

- **Santa Ana/Garden Grove (SA/GG)
Fixed-Guideway**

Federal environmental approval anticipated in **September 2014**

- **Anaheim Rapid Connection**

Federal environmental approval late 2015



SA/GG Anticipated Schedule

Activity	Anticipated Date*
Federal Transit Administration (FTA) approves release of environmental assessment/ draft environmental impact report (EA/DEIR) for 45-day public review period	May/June 2014
Santa Ana City Council adopts locally preferred alternative (LPA)	July 2014
Santa Ana City Council certifies environmental impact report/files notice of determination	September 2014
Presentation to OCTA Board of Directors (Board) for completion of milestones (EA/DEIR, alternatives analysis, and adoption of LPA by Santa Ana City Council)	July-September 2014
FTA approves Finding of No Significant Impact	September 2014

* As of May 1, 2014

Board Policy Decisions for SA/GG

- Lead implementing agency
- FTA grantee/sponsor
- Owner of system and assets
- Operator and maintainer of system
- Process and procedures to manage scope, costs, schedules, and quality

Implementation
**Project Management
Plan (PMP)**

- Construction capital
- Operations
- Maintenance
- Capital replacement

Funding
Financial Plan

Next Steps

- Return to the Board with policy recommendations on key project implementation roles
- Return to the Board with recommendations for a viable and sustainable project financial plan

