



# Go Local Step One Screening Results and Step Two Recommendations



**Board of Directors Meeting May 12, 2008** 



#### **Direction from Committees**



- Transportation 2020 Committee (T2020) approved staff recommendations
- T2020 requested that additional information on fixed-guideway proposals be presented to the Board of Directors (Board) on May 12
- Chairman directed that Transit Committee discuss T2020's recommendations prior to Board consideration
- Transit Committee supported recommendations

#### **Screening Process**



- Screened four final reports
  - Anaheim
  - Irvine
  - Santa Ana/Garden Grove
  - San Clemente/Dana Point/San Juan Capistrano
- Panel comprised of OCTA staff, two Technical Advisory Committee members, and one Citizens Advisory Committee member
- Panel screened projects against Board-approved evaluation criteria
  - Evaluated if projects had a low, medium, or high level of fit to criteria
- Results used to develop staff recommendations

# **Summary of 21 Projects**



Team	Fixed- Guideway (rail or bus)	Mixed- Flow Traffic Bus/ Shuttle	Station or Parking Improvements	Pedestrian Access or Bike Improvements	Multi- Modal Use of PE ROW	TOTAL PROJECTS SUBMITTED BY CITY/TEAM
Anaheim	1	5	1	0	0	7
Irvine	1	4	2	3	0	10
Santa Ana/ Garden Grove	1	0	1	0	1	3
San Clemente/ Dana Point/ San Juan Capistrano	0	1	0	0	0	1
PROJECTS SCREENED	3	10	4	3	1	21

# Fixed-Guideway (rail or bus)



Project	City's Step Two Funding Request (millions)	Proposed Funding Allocation (millions)	Proposed Use of Funding	
Anaheim: Anaheim Regional Transportation Intermodal Center (ARTIC) to The Platinum Triangle to Anaheim Resort Connector	\$5.9	\$5.9	<ul> <li>Detailed Planning</li> <li>Alternatives Analysis</li> <li>Conceptual Engineering</li> <li>State &amp; Federal Environmental Clearance</li> </ul>	
Santa Ana/Garden Grove: Fixed-Guideway- Santa Ana Regional Transportation Center (SARTC) to Harbor Boulevard	\$8.9	\$5.9		
Irvine: Irvine Guideway Demonstration Project	N/A	N/A	*Step Two previously funded by \$5.2 million of federal Congestion Mitigation and Air Quality funds	

#### Mixed-Flow Traffic (bus/shuttle)



Project	Proposed Action	
<b>Anaheim:</b> ARTIC to Downtown Anaheim to Fullerton Transportation Center Connector (BRT)		
Anaheim: ARTIC to Anaheim Canyon Station Connector (BRT)	<ul> <li>Advance to Step Two service planning</li> <li>Requests for capital, operations and</li> </ul>	
<b>Anaheim:</b> ARTIC to The Platinum Triangle to Anaheim Resort Shuttle Bus Connector		
Anaheim: West Anaheim Commuter Shuttles	maintenance deferred to the Renewed Measure M (M2) Transit Strategic Plan	
Anaheim: Anaheim Canyon Feeder Shuttles	effort that will address the use of M2 funds for capital and operating expenses	
Irvine: Spectrum Shuttle Study		
San Clemente/ Dana Point/San Juan Capistrano: Tri-City Trolley		
Irvine: Irvine Business Complex (IBC) Shuttle	Requests for operations and maintenance deferred to M2 Transit Strategic Plan effort that will address the use of M2 funds for capital and operating expenses	
Irvine: North Irvine Transit Study	Concepts are too preliminary; recommend projects seek other funding sources to refine ideas	
Irvine: Great Park Shuttle System		

## **Station or Parking Improvements**



Project	Proposed Action	
Anaheim: Advancing the Anaheim Canyon Station Master Site Plan Improvements	Defer until summer 2008 pending submission of all Step One final reports	
Irvine: Irvine Station Master Plan		
Irvine: Irvine Station Parking	Projects linked to cities' proposed fixed-guideway projects. Defer until completion of Step Two fixed-guideway project analysis.	
Santa Ana/Garden Grove: Expansion of the Santa Ana Regional Transportation Center		
Santa Ana/Garden Grove: Multi-Modal Use of PE ROW		

## Bike & Pedestrian Improvements



Project	Proposed Action	
Irvine: IBC Pedestrian Gap Closures		
Irvine: IBC Off-Street Bikeways	Defer until summer 2008 pending submission of all Step One final reports (projects not submitted under Transportation Demand Management)	
Irvine: Irvine Station Bicycle Linkages		

#### **Next Steps**



- Recommend Anaheim and Santa Ana/Garden Grove fixed-guideway projects begin alternatives analysis
- Return with negotiated cooperative agreements with Anaheim and Santa Ana/Garden Grove
- Continue to monitor the progress of the Irvine Guideway Demonstration Project through Step Two
- Return in late May with recommended approach for conducting service planning for bus/shuttle proposals
- Return by June 2008 with a draft M2 Transit Strategic Plan that evaluates options for funding operations and maintenance of M2 transit programs
- Return in summer 2008 for further direction on station, parking, bicycle, pedestrian, and remaining Go Local Step One projects