



Amendment to Cooperative Agreements with Adult Day Care Agencies

Background

- Recommended in previous studies
 - Paratransit Growth Management (2004)
 - Adult Day Healthcare Transportation (2005)
- Federal interest in coordination for human services transportation
- Long history of OCTA coordination & partnership activities

Current Coordination Activities

- OCTA coordination activities...
 - Regional Center of Orange County
 - Special Agency Transportation Program
 - Senior Mobility Program
 - Federal Grant Program Administration
 - Transportation Partnership Programs

Coordinated Programs

Regional Center of Orange County (RCOC)

- ACCESS transportation for RCOC clients
- RCOC-purchased transportation under cooperative agreement with OCTA

FY10

Highlights

**413,306 trips in
FY10**

**\$2.2 million in
revenue in FY10**

Coordinated Programs

Senior Mobility Program

- Locally operated
- Funded by OCTA, Office on Aging, and 24 participating cities/agencies
- Nutrition, medical, shopping, and other senior transportation services

FY10

Highlights

240,263 trips

**\$3.4 million
program funding in
FY10**

**\$2.0 million OCTA
funding in FY10**

Coordinated Programs

Federal Grant Programs

- Section 5316 (*Job Access Reverse Commute*) & Section 5317 (*New Freedom*) Programs
- Transportation and mobility management programs
- Serves seniors, persons with disabilities, and persons of low income

FY10

Highlights

10 participating programs

\$7 million funding through Sept. 2011

25,000+ trips provided

More than 100 travel training workshops held

Transportation Partnership Programs

Adult Day Care Transportation Programs

- Per trip transportation subsidy for ACCESS-eligible clients
- Benefits OCTA, programs, and program participants
- Four of six agreements currently requiring amendments

Adult Day Care Programs

July 2009-December 2010				
Program	Passenger Trips	Program Cost	OCTA Cost	OCTA Cost per Trip
Acacia ADHC	52,009	\$ 1,092,189.00	\$ 873,751.20	\$ 16.80
Alzheimer's Family Services Center	14,657	\$ 255,031.80	\$ 204,025.44	\$ 13.92
Community SeniorServ*	74,323	\$ 1,486,460.00	\$ 1,189,168.00	\$ 16.00
OCARC	61,901	\$ 1,000,939.17	\$ 743,929.58	\$ 12.02
AgeWell (SCSS)	22,449	\$ 509,999.18	\$ 407,970.54	\$ 18.17
Sultan*	10,846	\$ 243,307.90	\$ 194,646.32	\$ 17.95
Totals	236,185	\$ 4,344,619.15	\$ 3,613,491.08	\$ 15.30

*Community SeniorServ and Sultan cooperative agreements do not currently require renewals

Adult Day Care Programs

Adult Day Care Trips	236,185
OCTA Costs	\$3,613,491
Cost on ACCESS*	<u>\$8,834,580</u>
Costs Deferred	\$5,221,089

**Based on FY10 avg. cost/trip of \$34.34 and FY11 avg. cost/trip of \$42.86*

Looking Ahead

- Identify additional partnership opportunities
- Evaluate alternative transportation resources for Regional Center of Orange County
- Issue a call for projects for the JARC and New Freedom grant programs
- Continue to support transportation program development for human services agencies
 - Grant opportunities, conferences and training programs, transportation information and resources