



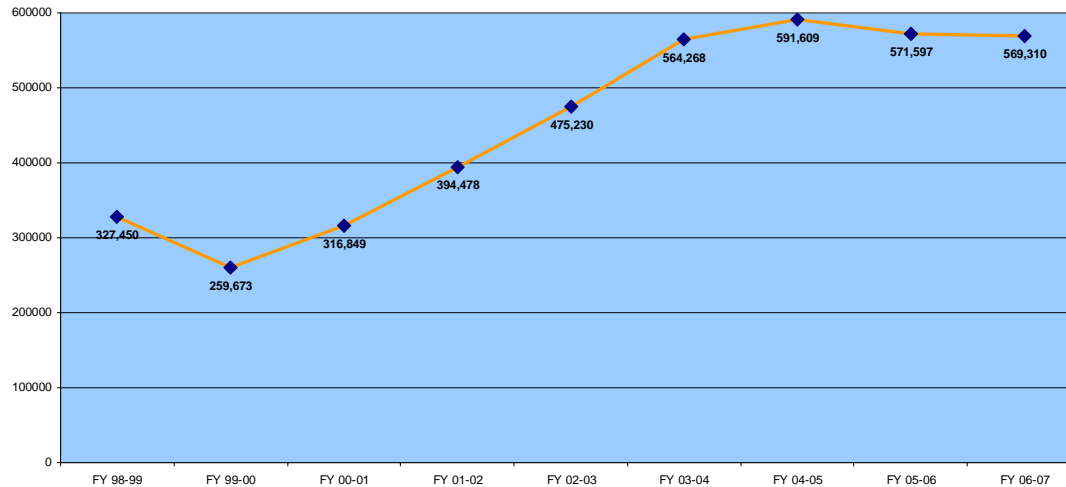
Community Transportation Partnerships



Orange County Transportation Authority
Board of Directors' Meeting
April 14, 2008



■ ACCESS Growth



ACCESS Revenue Vehicle Hours

- Studies recommend coordination
- State and Federal governments recognize need
- OCTA leadership in coordination

Acacia Adult Day Services

- Located in Garden Grove
- 42,000 annual trips
- St. Anselm's and Abrazar, Inc.
- Partnership since 2006



- **Alzheimer's Family Services**
 - Located in Huntington Beach
 - 10,200 annual trips
 - Alzheimer's & Dementia clients
 - Western Transit, Inc.
 - Partnership since 2006



Community SeniorServ

- Located in Anaheim & Santa Ana
- 79,200 annual trips
- Abrazar, Inc.
- New partnership



Agreements Summary



Fiscal Years 2008-10

Program	Passenger Trips	OCTA Program Cost	OCTA Cost Per Trip	ACCESS Cost*	Costs Deferred
Acacia Adult Day Services	84,000	\$1,411,200	\$16.80	\$2,169,720	\$758,520
Alzheimer's Family Services	20,400	\$283,968	\$13.92	\$526,932	\$242,964
Community SeniorServ	158,400	\$2,534,400	\$16.00	\$4,091,472	\$1,557,072
Totals	262,800	\$4,229,568	\$16.09 (Avg)	\$6,788,124	\$2,558,556

**Based on average per trip cost of \$25.83*

Coordinated Programs Summary



Fiscal Year 2007-08 Estimates

Program	Passenger Trips	Cost per Trip	OCTA Program Cost	Cost on ACCESS	Costs Deferred
Partnership Agreements	79,394	\$14.05	\$1,115,854	\$2,050,747	\$934,893
Senior Mobility Program	235,310	\$6.30	\$1,483,179	\$6,078,057	\$4,594,878
Special Agency Transportation	36,662	\$8.63	\$316,570	\$946,979	\$630,409
Same Day Taxi	14,678	\$7.75	\$113,754	\$379,133	\$265,379
Reduced Fare ID	66,000	\$2.18	\$143,880	\$1,704,780	\$1,560,900
Totals	432,044		\$3,173,237	\$11,159,696	\$7,896,459

Everyone Benefits

- Agencies
 - Enhanced level of service
 - Cost neutral

- OCTA
 - Lower cost per trip
 - Reduce peak hour demand

- Customers
 - Appropriate ride

