



Bus Stop Maintenance Program



Board of Directors' Meeting
April 13, 2009

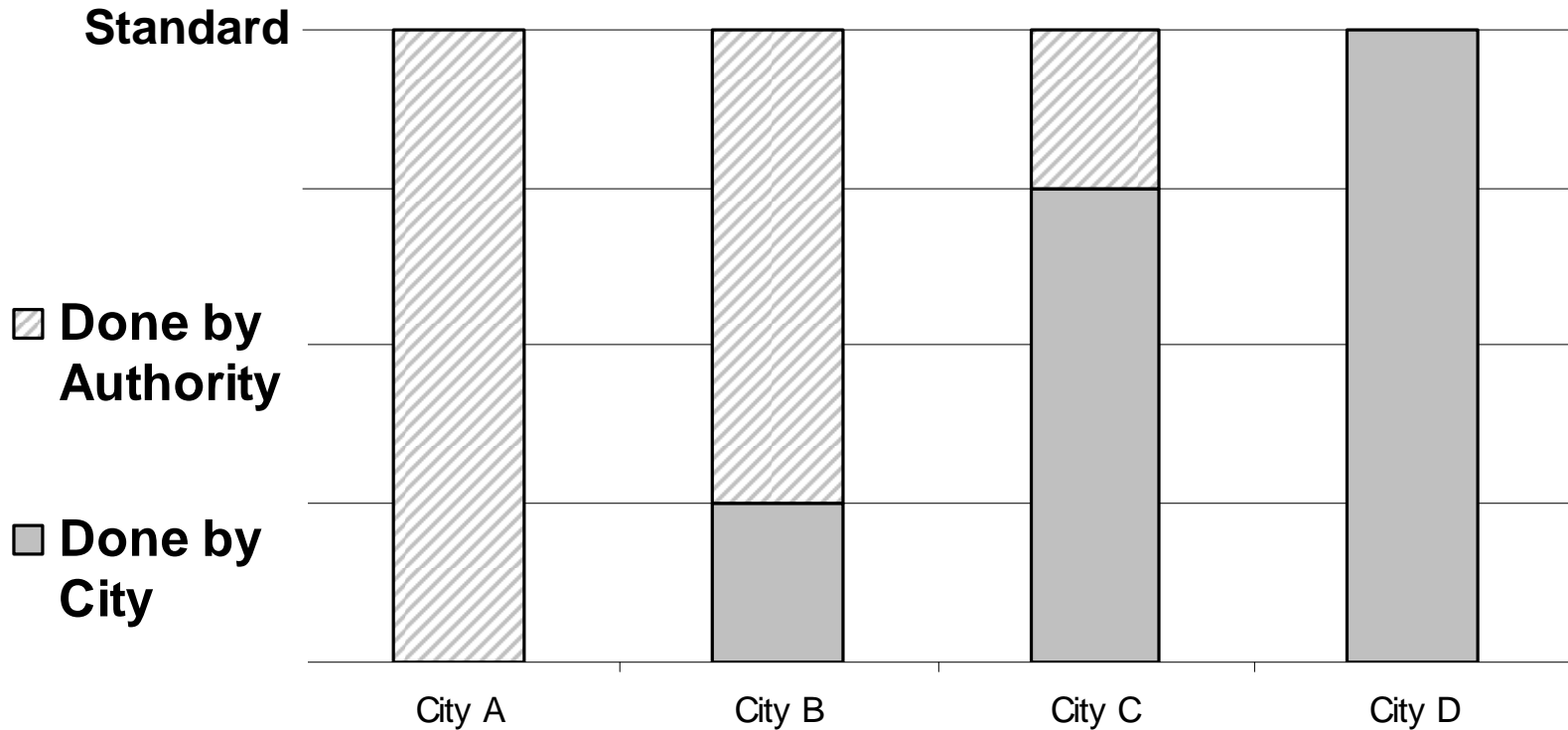
Background

- Procurement for Bus Stop Maintenance conducted during the fall of 2008
- October 27, 2008, Board of Directors requested a survey of cities regarding bus stop maintenance
- December 12, 2008, survey released to all cities
- March 1, 2009, trial program reducing frequency of trash hot spot service in half

Scope of Work - Bus Stop Maintenance Tasks

Task 1	Monthly service of all bus stops	\$400,000 annually
Task 2	Trash hot spots	\$300,000 annually
Task 3	Service changes and on-call	\$100,000 annually

OCTA Supplements Service to Maintain Standards



Survey Key Findings – Cities Maintenance of Bus Stops

Cities with some level of bus stop maintenance service	21
How many of those cities receive revenue from advertising	17
Approximate number of stops serviced by cities	3,000
Total number of bus stops in those cities with maintenance service	5,200
Total number of OCTA bus stops	6,575

Survey Key Findings - Impact if OCTA doesn't provide maintenance

- 10 cities indicated no or minimal impact if OCTA did not provide bus stop maintenance
 - Typically cities with the most complete maintenance program or those with very few, low-usage bus stops
- 18 cities indicated significant impact if OCTA did not provide bus stop maintenance
 - Most indicated increase in expenses, increase in trash, and reduced safety
 - One city indicated possible removal of bus stops

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Recommendation and Next Steps

- Work with ShelterCLEAN, the recommended vendor from October 27, 2008, Board of Directors' meeting to negotiate pricing based on revised scope of work
- Return to Board of Directors with a new Agreement