



Go Local Step Two Program Allocations & Project Screening



Board of Directors Meeting
February 25, 2008



- Fixed Guideway (Rail or Bus)
- Mixed-Flow Traffic (Bus/Shuttle)
- Station Improvements
- Pedestrian Access, Parking, or Bike Improvements

- More than half (52%) are station & access improvements
- Remainder are transit system capacity improvements (rail & bus)

Matching Projects to Programs



Funding Category	Potential Project Development Funding Sources	Fixed Guideway (rail or bus)	Mixed-Flow Traffic (bus or shuttle)	Station Improvements	Pedestrian Access, Parking, & Related Improvements
M2	Project R (Metrolink)	○	⊙	●	●
M2	Project S (Transit Extensions to Metrolink; Competitive)	●	●	⊙	⊙
M2	Project T (Gateways to Regional Rail; Competitive)	○	○	⊙	⊙
M2	Project V (Circulators; Competitive)	○	●	○	○
Federal	FTA New/Small Starts (Competitive)	●	⊙	●	⊙
State	OCTA Bike/Pedestrian Program (Competitive)	○	○	○	●
M1	High Technology Rail (\$30 million - Go Local)	●	●	⊙	○
M1	TMD Program (competitive)	○	⊙	⊙	●

- Generally Eligible
- ⊙ May Be Eligible
- Probably Not Eligible

Go Local Commitments to Date



M1 High-Technology Advanced Rail Transit (Total Go Local Program Allocation)	\$30.0 Million
CMAQ Funds	\$ 5.2 Million
Go Local Step One (28 participating cities)	(\$ 2.8 Million)
Remaining Step One Funds	(\$ 0.6 Million)
Existing/Future Program Support (Step One & Step Two)	(\$ 1.2 Million)
City of Irvine Fixed Guideway* (Step Two)	(\$ 5.2 Million)
Remaining Go Local Funds:	\$25.4 Million

* City of Irvine also committed \$1.3 Million local match

Programmatic Funding Allocations*



Fixed Guideway (rail or bus)	\$15.0 Million
Mixed-Flow Traffic (bus/shuttle)	\$ 3.0 Million
Reserve: Fixed Guideway Design	\$ 5.2 Million
Future Planning	\$ 2.2 Million
Proposed Allocation for Go Local Step Two	\$25.4 Million

* M1 High-Technology Advanced Rail Transit

Programmatic Funding Allocations (cont.)



Project Type	Proposed Funding Source	Amount	Recommendation
<p>Station/Parking Improvements (project types co-joined for funding purposes)</p>	<p>Commuter Urban Rail Endowment (CURE) Funds</p>	<p>\$ 1 Million</p>	<p>CURE funds be programmed for conceptual engineering & environmental clearance of qualifying projects.</p>
<p>Pedestrian Access or Bike Improvements</p>	<p>Transportation Demand Management (TDM)</p>	<p>\$3.3 Million (countywide)</p>	<p>OCTA currently conducting call for projects for TDM funds. Extend application deadline to March 14, 2008.</p>

- Return with results of screening of Step One final reports in March, May, & July 2008
- Develop project screening for station & parking improvement projects eligible for CURE funds
- Notify cities of deadline extension for TDM call for projects as well as local match requirement
- Begin development of program guidelines for Go Local Step Three & Step Four in conjunction with M2 Transit Strategic Plan