

Rail Program Quarterly Update

Board of Directors Meeting
January 25, 2010



Metrolink Service Expansion Program

Grade Crossing Safety Enhancements

Station Improvements

LOSSAN Grade Separation Projects

Anaheim Regional Transportation Intermodal Center



Funding Source:	Cost (millions)
Renewed Measure M - Project T Bond Proceeds	\$ 99.20
Measure M Transit Revenue	\$ 44.63
2008 State Transportation Improvement Program	\$ 29.22
Federal	\$ 5.82
TOTAL	\$ 178.87

Current Status
Environmental Clearance Initiated with the City as Lead Agency
Architectural & Engineering Underway
ARTIC and California High-Speed Train Project Teams Coordinating Design Efforts to Ensure Seamless Integration of Both Projects
Next Major Milestone: Notice of Intent/Notice of Preparation

Schedule	2009	2010	2011	2012	2013
Environmental Clearance	[Green bar spanning 2009 and 2010]				
Architectural & Engineering Design	[Cyan bar spanning 2009 and 2010]				
Right-of-Way	[Small blue bar in 2011]				
Construction	[Blue bar spanning 2011, 2012, and 2013]				

Env Clear
 Final Design
 Construction

Go Local Fixed-Guideway Program

Facilities Engineering
