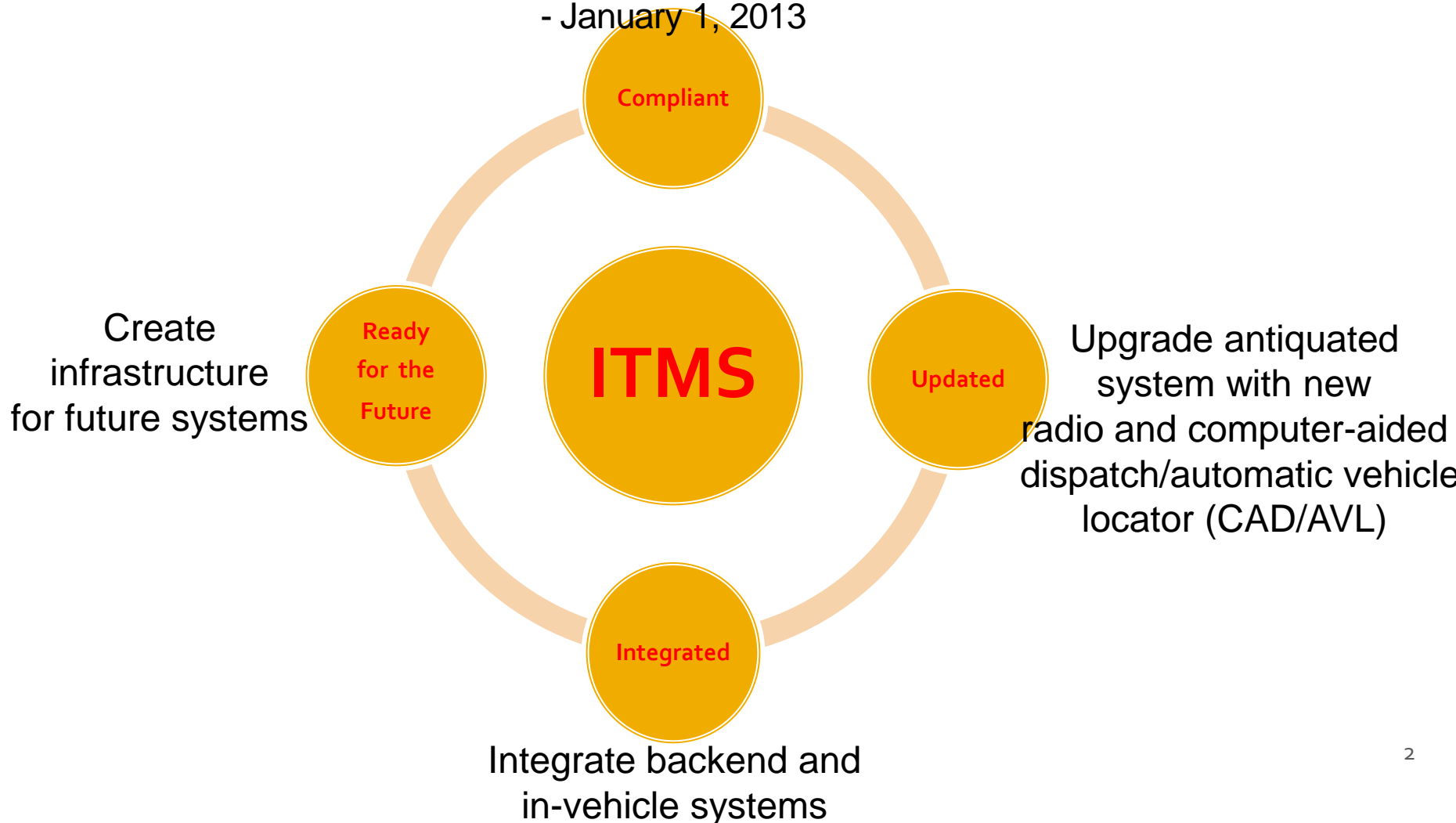


Amendment to Intelligent Transit Management System Agreement and Project Status Report

Project Objectives

Comply with Federal Communications
Commission narrowbanding mandate
- January 1, 2013



Project History

Actions Taken	2006				2007				2008				2009				2010				2011				2012			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
EIGER TechSystems conducts study			■	■	■	■	■	■																				
EIGER TechSystems completes study								■																				
Board approves ITMS project											■																	
Contracts Administration and Materials Management (CAMP) issues sole source contract with Affiliated Computer Services (ACS) – complete negotiations													■	■	■	■												
Board approves sole source contract with ACS																			■									
Project kick off – begin development																					■	■	■	■	■	■	■	■
ITMS projected completion																												■



Tasks Completed, On-Going, and Scheduled during the reporting period

Milestone Tasks	October 2011				November 2011				December 2011				January 2012				February 2012				March 2012							
Continue factory acceptance testing (reregistration, affiliation, fail over, silent alarm system voice and data issue)	On-Going	On-Going	On-Going	On-Going	On-Going	On-Going	On-Going	On-Going	On-Going	On-Going	On-Going	On-Going	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed
Antenna installed at Santiago	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed
Microwave installation at Construction Circle, Loma Ridge and Garden Grove	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed
Contract amendment to include automated voice annunciation	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed
Fixed end equipment delivery and installation	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed
Optimize and test radio coverage	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed

Legend:



Installation of antenna at Santiago



Major Project Issues

■ Technical Issues

- ✓ Fail over – automatic switching to backup system when primary system fails
- ✓ Silent alarm system – simultaneous voice and data transmission when silent alarm is activated
- ✓ Affiliation – time to register to new talk group
- ✓ Re-registration – time to register back to previous channel when search for other channel fails

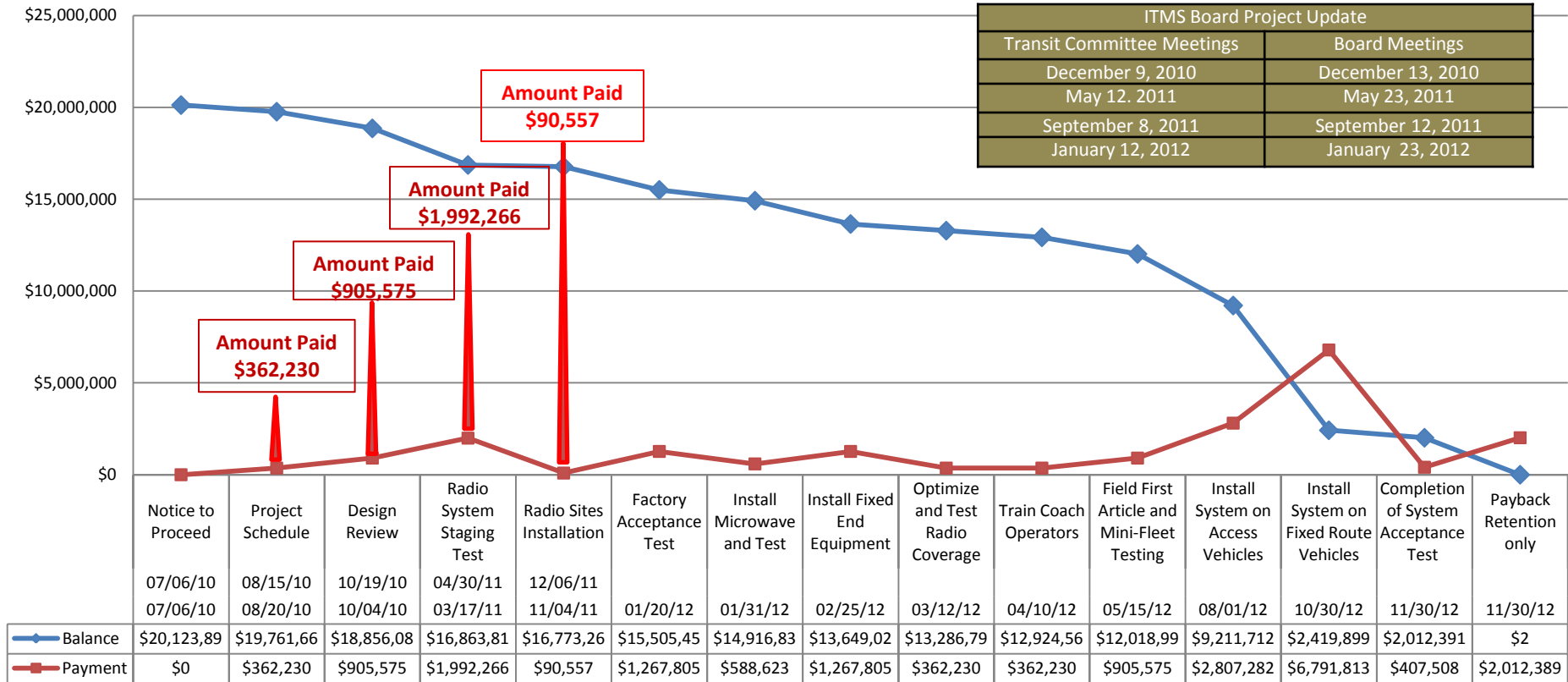
■ Project schedule

- ✓ Delay in completing factory acceptance testing for six months impacts project completion date

Actions Taken by OCTA Project Team

- Met with Legal, CAMM and EIGER to define OCTA position on Article 1.2 of the scope of work
- Met with ACS to clarify OCTA position on Article 1.2 of the scope of work
- Identify which features in the old system should be included in the new system

Project Key Milestones Schedule/Budget



ITMS Revised Projected Completion Date – November 30, 2012
FCC Narrow banding – January, 2013

■ - To be paid at the completion of task