Transit System Study Pilot Project Implementation Plans



Background

- Test concepts from Transit System Study
- Pilot project timeline:
 - February 2012: Board approves Guiding Principles
 - July 2012: Present implementation plans to the Board

Project List

- Limited-stop service on Harbor Boulevard
- Intercounty express on SR-22
- Intracounty express on SR-73
- Route 70/90 connection improvement
- Station vans
- Same-day taxi

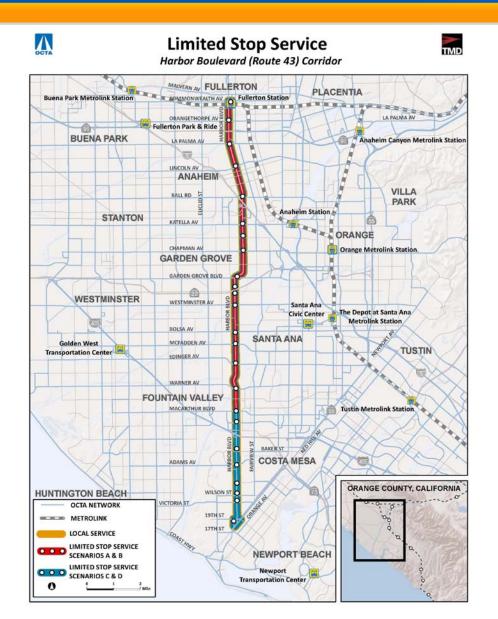
Guiding Principles

- 1. Implementation plans to be prepared for projects
- Projects include sunset if metrics not achieved
- 3. Projects constrained to available CMAQ funding
- 4. Projects should increase OCTA farebox recovery
- 5. Projects that generate new FTA formula funding will be given a higher implementation priority
- 6. OCTA station van concepts will use CMAQ or other funding. Station vans proposed by local agencies considered in M2 Project S call

Limited-Stop on Harbor Boulevard

- Fullerton Transportation Center to MacArthur Boulevard
- Initial travel-time savings from skip-stop operations (13%)
- Restructure local service based on demand
- First step to "rapid" service
- Implementation target: June 2013

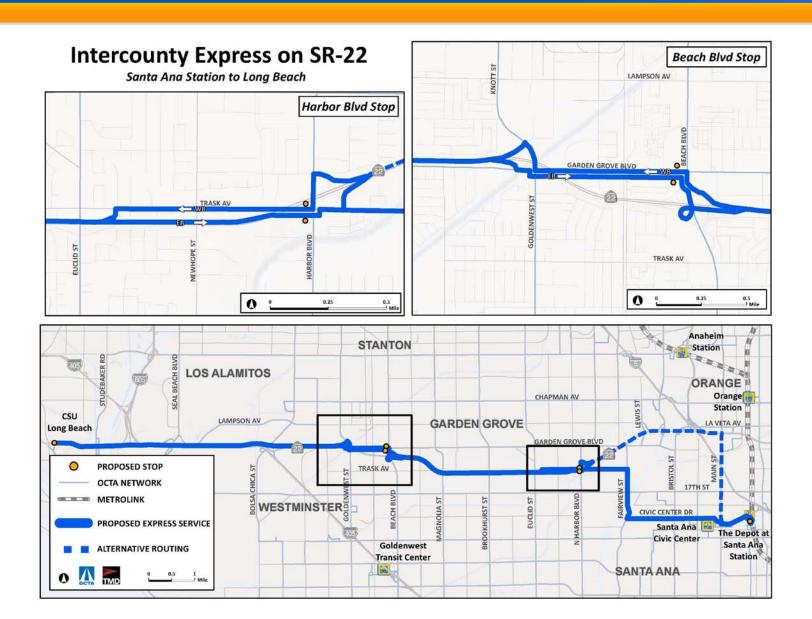
Harbor Boulevard Map



Intercounty Express on SR-22

- The Depot at Santa Ana to the City of Long Beach (7th Street @ Channel Drive) with intermediate stops at Harbor and Beach Boulevards
- Peak-hour weekday service
- Project speed improves after full WCC HOV connections (early 2014)
- Implementation target: January 2014

SR-22 Express Map



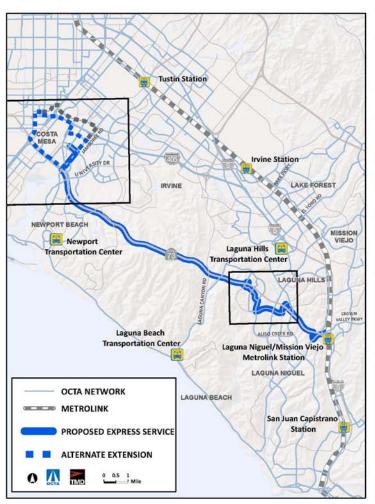
Intracounty Express on SR-73

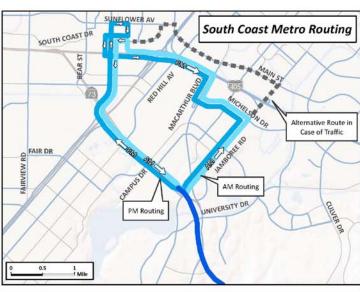
- Laguna Niguel/Mission Viejo Metrolink Station to Irvine Business Complex and South Coast Metro with intermediate stop in Aliso Viejo Town Center
- Work with City of Aliso Viejo on park-and-ride location
- Implementation target: October 2013

SR-73 Express Map

Intracounty Express on SR-73

Laguna Niguel/Mission Viejo to Irvine Business Center







Route 70/90 Service Connection

- Move Line 70/90 turnaround location to better serve passengers
- Looked at Irvine Station and Irvine Spectrum
- Cost neutral scenarios
- Implementation target: October 2012

Route 70/90 Map



Improve Service Connections



Between Route 70 and Route 90 at Irvine Station



Station Van and Same-Day Taxi

- Project S call included three station vans
- Work with interested employers on pilot station vans
- Meet with taxi providers to determine capacity and rates for new program
- Recommend program policies to Board by October 2012

Next Steps

- Implement Route 70/90 connection improvement in October 2012
- Program \$6 million of CMAQ for projects
- Return to Board by October 2012
 - Results of Title VI analysis and public participation
 - Station Van Program
 - Same-Day Taxi Program
 - Fiscal year 2012-13 budget actions