

ORANGE COUNTY TRANSPORTATION AUTHORITY



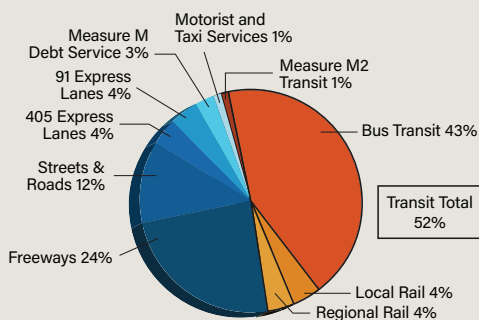
OCTA is responsible for planning, funding and delivering safe, reliable and sustainable public transportation services within Orange County.

FUNDING: A combination of local, state and federal funds, including Measure M, Orange County's half-cent sales tax for transportation improvements renewed by voters in 2006, also known as OC Go

BUDGET: \$1.7 billion, FY 2023-24

STAFFING: 1,309 OCTA Employees

OCTA Program Fiscal Year Budget



WEBSITE: www.octa.net

CONNECT WITH OCTA

- [Instagram.com/@goocta](https://www.instagram.com/goocta)
- [linkedin.com/company/orange-county-transportation-authority](https://www.linkedin.com/company/orange-county-transportation-authority)
- twitter.com/goocta
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Fact Sheet as of 8/30/23

OVERVIEW

The Orange County Transportation Authority (OCTA) is the county transportation planning commission, responsible for funding and implementing transit and capital projects for a balanced and sustainable transportation system that reflects the diverse travel needs of the county's 34 cities and 3.2 million residents. With the mission of keeping Orange County moving, this includes freeways and express lanes, bus and rail transit, rideshare, commuter rail, active transportation and environmental programs. OCTA was formed in 1991 through the consolidation of seven separate transportation agencies and is governed by a 17-member Board of Directors with the Caltrans District Director serving as the 18th member in an ex-officio capacity.

OUR VISION

To create an integrated and balanced transportation system that supports the diverse travel needs and reflects the character of Orange County.

OUR MISSION

To develop and deliver transportation solutions to enhance the quality of life and keep Orange County moving.

OUR VALUES

We strive to uphold our six core values:

- Integrity
- Can-Do Spirit
- Teamwork
- Customer Focus
- Communication
- Safety

OCTA PROJECTS, PROGRAMS AND SERVICES

- Regional planning
- Freeway improvements
- Street and road improvements
- Bus and rail transit
- Microtransit
- Paratransit
- Zero-Emission Bus Transition
- Motorist services
- Express toll lanes
- Environmental programs
- Active transportation
- OC Go administration

OCTA BOARD INITIATIVES

Equitable, reliable and balanced transportation

- Provide effective and accessible transportation modes
- Advance Measure M2 improvements
- Engage with local stakeholders in all communities

Financial and environmental sustainability and resilience

- Champion fiscal responsibility and prudently administer public funds
- Anticipate and plan for future conditions
- Demonstrate environmental stewardship and sustainability

Organizational excellence, leadership, and accountability

- Enhance regional partnerships and relationships with stakeholders
- Strengthen inclusivity and diversity in the work environment
- Promote employee development in a safe and modern workplace



Orange County Transportation Authority
550 S. Main Street
P.O. Box 14184
Orange, CA 92863-1584
(714) 560-OCTA • www.octa.net