

**2020 Measure M2 Community-Based Transit Circulators (Project V) Call for Projects
Programming Recommendations for Capital and O&M Applications**

Agency	Project	Initial Marketing	Capital	Operating Reserve	Total M2 Allocation	Total Local Contribution	Local Match Rate	Total Project Cost
Anaheim	Anaheim Canyon Circulator	\$ -	\$ 9,000	\$ 1,132,864	\$ 1,141,864	\$ 126,874	10%	\$ 1,268,738
Dana Point	Dana Point Trolley Continuity Program	\$ 45,000	\$ 171,810 ¹	\$ 1,992,929	\$ 2,209,739	\$ 1,196,799	35%	\$ 3,406,538
Huntington Beach (HB)	HB Southeast Rideshare Pilot Program	\$ 12,000	-	\$ 794,240	\$ 806,240	\$ 201,560	20%	\$ 1,007,800
La Habra	La Habra Community Special Event Shuttle	\$ 12,510	- ²	\$ 53,724	\$ 66,234	\$ 7,360	10%	\$ 73,594
Laguna Beach	Off-Season Weekend Trolley Service	\$ -	-	\$ 3,850,000	\$ 3,850,000	\$ 625,556	14%	\$ 4,475,556
San Clemente	San Clemente Downtown Route Continuation	\$ -	-	\$ 969,536	\$ 969,536	\$ 107,726	10%	\$ 1,077,262
				Total Allocation	\$ 9,043,613	\$ 2,265,875		\$ 11,309,488

Agency	Project	Initial Marketing	Capital	Operating Reserve	Total M2 Allocation	Total Local Contribution	Local Match Rate	Total Project Cost
	UNFUNDED (Not Eligible)³							
Anaheim	Friends Around the Neighborhood Expansion	\$ 50,000	\$ 168,000	\$ 3,632,000	\$ 3,850,000	\$ 714,543	16%	\$ 4,564,543
Buena Park	Buena Park Microtransit	\$ 18,000	\$ 126,000	\$ 3,247,882	\$ 3,391,882	\$ 404,876	11%	\$ 3,796,758
San Juan Capistrano	New Trolley Purchase	\$ -	\$ 186,300	\$ 18,000	\$ 204,300	\$ 22,700	10%	\$ 227,000
				Total Allocation	\$ 7,446,182	\$ 1,142,119		\$ 8,588,301

Acronyms:

O&M - Operations and maintenance

OCTA - Orange County Transportation Authority

1. Capital funding request maintained in programming recommendation to support a potential future vehicle replacement purchase, should the usage of OCTA provided vehicles result in boarding/productivity challenges. However, authorization to purchase a vehicle consistent with the intent of the Comprehensive Transportation Funding Programs Guidelines for Project V would be subject to OCTA approval.
2. Capital funding request removed due to City of La Habra's acceptance of usage of OCTA owned-vehicle in-lieu of vehicle purchase.
3. Did not meet 2020 Project V call for projects objectives

**2020 Measure M2 Community-Based Transit Circulators (Project V) Call for Projects
Programming Recommendations for Planning Applications**

Agency	Project	Planning	Total M2 Allocation	Total Local Contribution	Local Match Rate	Total Project Cost
Irvine	2020 Transit Vision Plan	\$ 60,000	\$ 60,000	\$ 166,100	73%	\$ 226,100
Newport Beach	Balboa Island/Corona del Mar Microtransit Feasibility Study	\$ 58,500	\$ 58,500	\$ 6,500	10%	\$ 65,000
City of Orange	Orange Community Circulator Feasibility Study	\$ 59,400	\$ 59,400	\$ 6,600	10%	\$ 66,000
			\$ 177,900	\$ 179,200		\$ 357,100
UNFUNDED (Not Eligible)¹						
County of Orange	Ranch Ride Capital Operations Planning Study	\$ 60,000	\$ 60,000	\$ 6,667	10%	\$ 66,667
			\$ 60,000	\$ 6,667		\$ 66,667

Acronyms:

M2 - Measure M2

1. Did not meet Project V 2020 call objectives

2020 Measure M2 Community-Based Transit Circulators (Project V) Call for Projects
Proposed Service Descriptions for Recommended Applications

Project Name	Service Description	Service Type	Service Details
Anaheim Anaheim Canyon Circulator	The City of Anaheim is proposing to extend its existing Project S rail feeder service (provided by Anaheim Transportation Network (ATN)) from the Anaheim Canyon Metrolink Station to the Kaiser Medical Center, CtrCity (downtown Anaheim and City Hall), and the Anaheim Resort. Project S funds for the service will expire on June 30, 2020. This proposal is to extend the existing service (through Project V) for an additional seven years through June 30, 2027. No capital funds are requested. Vehicles are to be provided by ATN.	Commuter/Fixed Route	<ul style="list-style-type: none"> • Start Date: October, 2020 • Service Period: All Year • Service Frequency: Commuter Hours (designed to meet 4 morning Metrolink trains and 3 evening Metrolink trains) • Service Days: Monday through Friday
Dana Point Trolley Continuity Program	The City of Dana Point is proposing to secure a sixth vehicle in summer 2021 to replace an existing older trolley. It is also proposing funds to support future trolley engine maintenance and rehab needs, amenity improvements (i.e. WiFi capabilities and backup cameras), additional outreach/marketing, and extension of its trolley service through June 30, 2027.	Seasonal/ Fixed-Route and Special Event	<ul style="list-style-type: none"> • Start Date: July, 2021 • Service Period: Memorial Day- Labor Day • Service Frequency: 15 minutes • Service Days: All week (Memorial Day-Labor Day)
Huntington Beach (HB) HB Southeast Rideshare Pilot Program	The City of Huntington Beach is proposing a two year pilot-program to provide a demand responsive shared-ride hailing service in southeast Huntington Beach.	Shared-Ride Hailing	<ul style="list-style-type: none"> • Start Date: July, 2020 • Service Period: All Year • Service Frequency: 8am-8pm • Service Days: All week
Irvine Transit Vision Study	The City of Irvine is proposing to complete a 2020 Transit Vision Planning Study focused upon identifying feasibility, potential routes, ranking, and implementation strategies for a potential future local circulator.	Planning Study	<ul style="list-style-type: none"> • Start Date: September, 2020
La Habra La Habra Community Special Event Shuttle	The City of La Habra is proposing to provide city-led shuttle services (with an existing OCTA-funded Project V vehicle) from satellite parking lots at up to four annual high-volume special events - including La Fiesta, The La Habra Tamale Festival, Eggstravaganza Festival, and the La Habra Centennial.	Special Event	<ul style="list-style-type: none"> • Start Date: April, 2021 • Service Period: Various special event dates in April, October, and December • Service Frequency: Every 20 minutes • Service Days: Various weekend days at special events in April, October, and December
Laguna Beach Off-Season Weekend Trolley Service	The City of Laguna Beach is proposing to extend its existing off-season weekend trolley service, beyond its current June 30, 2020 expiration date through June 30, 2027. Routes would include the existing "long" and "short" Pacific Coast Highways routes and "ACT V" shuttle route. A limited number of special events within the service period would also be provided, including Saturday Farmers' Markets, the Sawdust Festival Winter Fantasy, Hospitality Night, Patriot's Day, and select federal holidays.	Fixed Route	<ul style="list-style-type: none"> • Start Date: July, 2020 • Service Period: 40 weekends a year • Service Frequency: 20-45 minutes (depending upon traffic) • Service Days: Weekends
Newport Beach Balboa Island/Corona del Mar Microtransit Feasibility Study	The City of Newport Beach is proposing to complete a planning study to determine if microtransit service concepts (including shared-ride hailing) services types are potentially feasible on Balboa Island, Corona del Mar, and potentially in the Newport Center and Irvine Terrace areas.	Planning Study	<ul style="list-style-type: none"> • Start Date: To Be Determined (TBD) depending upon procurement (likely fall 2020)
Orange Community Circulator Feasibility Study	The City of Orange is proposing to conduct a planning/feasibility study to explore and potentially develop a community circulator concept, which would service key destinations within the city, including the Outlets, University of California, Irvine and other Medical Centers, Old Towne Orange, Chapman University, and the Orange Transit Center.	Planning Study	<ul style="list-style-type: none"> • Start Date: TBD depending upon procurement (likely fall 2020)
San Clemente Downtown Route Continuation	The City of San Clemente is proposing to extend Project V funding for the downtown trolley from its current end date of June 30, 2023 through June 30, 2027. The service would also provide for a limited number of special event services, including the San Clemente Classic Car Show, 4th of July festivities, the San Clemente Ocean Feast, and San Clemente Fiesta.	Seasonal/ Fixed-Route and Special Event	<ul style="list-style-type: none"> • Start Date: May, 2021 • Service Period: May-September • Service Frequency: 15 minutes • Service Days: All week (Summer)

* OCTA funding eligibility starts July 1, 2020

ACRONYMS:

- ATN - Anaheim Transportation Network
- HB - Huntington Beach
- PCH - Pacific Coast Highway
- TBD - To Be Determined
- UCI - University of California, Irvine
- O&M - Operations and Maintenance