

M2 Environmental Cleanup Program



Environmental Cleanup Program Overview

 M2 Funded – 2% of Tax Revenue through 2041

- Consistent with the Comprehensive Transportation Funding Programs (CTFP)
- Environmental Cleanup Allocation Committee

Eligible Applicants

Lead Agencies

- Orange County cities
- County of Orange

Joint Application Partnerships

- Water/Wastewater public entities
- Environmental resource organizations
- Non-profit 501(c) environmental institutions
- Homeowner's associations

Tier 1 Program Overview

Tier 1

- "Street –scale" low flow diversion projects
- Screens, filters, and catch basin inserts to remove visible pollutants
- \$200,000 per project; \$500,000 per applicant
- 25% local match requirement

Tier 1 Project Types



Tier 1 Funding

Tier 1 Funding Allocation

- FY 2011/12 \$2.86 million (actual)
- FY 2012/13 \$2.76 million (actual)
- FY 2013/14 \$2.83 million (actual)
- FY 2014/15 (current call) \$2.8 million (estimated)

All eligible agencies have participated in the Tier 1 program

31 cities and the County have been funded

Tier 2 Program Overview

Tier 2

- Capital intensive BMP comprehensive pollutant mitigation projects
- Large scale, such as wetlands, infiltration basins, etc.
- \$5 million per project
- 50% local match requirement

Tier 2 Project Types



Constructed Wetland



Tier 2 Funding

Tier 2 Funding Allocation

- FY 2012/13 \$12.7 million for 8 projects
- FY 2013/14 \$15.2 million for 14 projects

12 cities and two County agencies have been funded

Approximately \$10 million of Tier 2 funding remains

Next Steps

FY 2014/15 Tier 1 Call for Projects ends May 16

 Tier 1 Funding Recommendations to Board of Directors Late Summer 2014

Next Tier 2 Call for Projects within the next year