

Measure M2 Environmental Mitigation Program Update





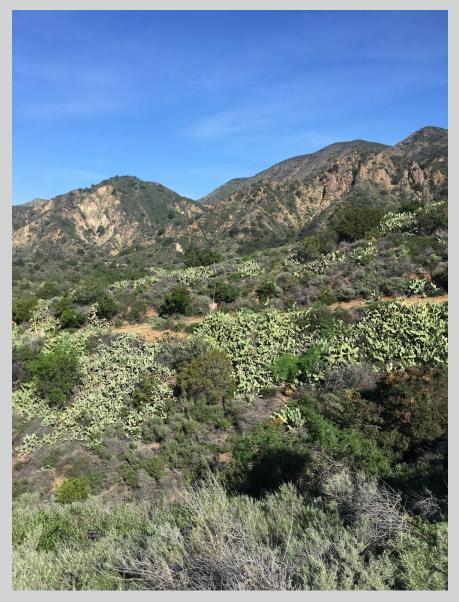


- Measure M2 (OC Go) approved November 2006
- Innovative Freeway Environmental Mitigation Program (EMP)
 - Offsets biological impacts of 13 OC Go freeway projects
 - Purchase of conservation lands (Preserves)
 - Provides funding for habitat restoration
- Approximately 5% of the OC Go Freeway Program revenue



EMP Components





- Conservation Plan
- Environmental documents
- Clean Water Act permits
- Streamlined permitting through partnerships with
 - California Department of Transportation (Caltrans)
 - State and federal wildlife agencies
 - State and federal regulatory agencies
- Support from environmental community



Conservation Planning Process and Covered Species

Arroyo chub



- Well-defined, achievable project
- Necessary baseline information
- Appropriate regulatory process
- A conservation strategy that works
- Good partners





CCTA Preserves and Restoration Projects



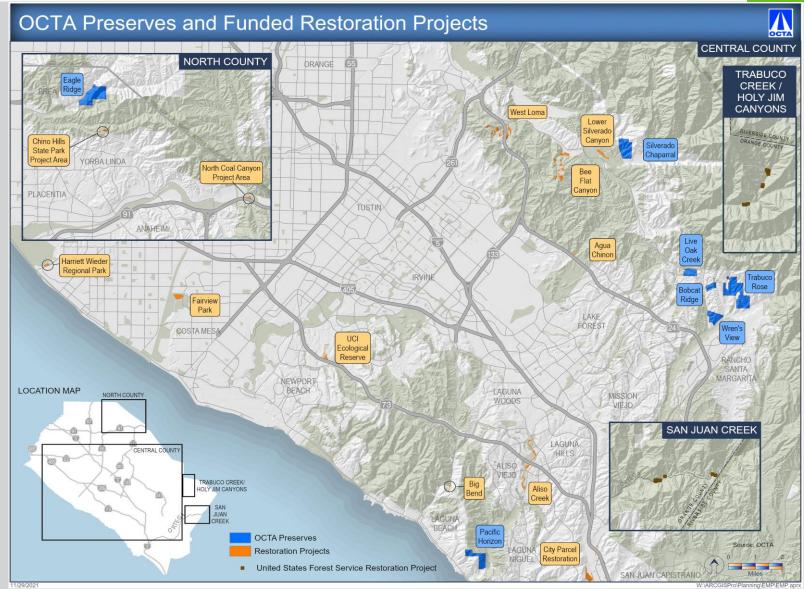
- Seven Preserves acquired and permanently protected
 - 1,300 acres
- 11 restoration projects
 - 350 acres
 - Native habitat
- One dam removal project





Acquisition and Restoration







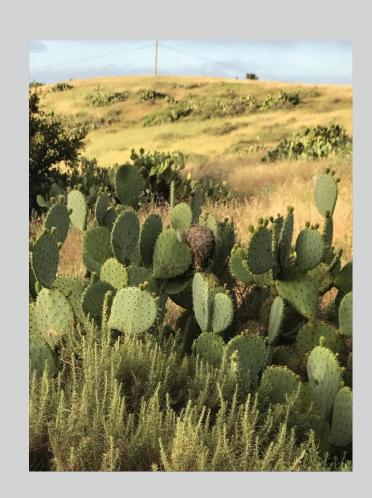
Conservation Plan Annual Report Overview



Covers:

- Activities in 2020 Includes
- Freeway Project Status/Impact
- Covered Activities on Preserves
- Progress of Restoration Projects
- Plan Administration
- Endowment Establishment
- Public Outreach

Approved by Wildlife Agencies



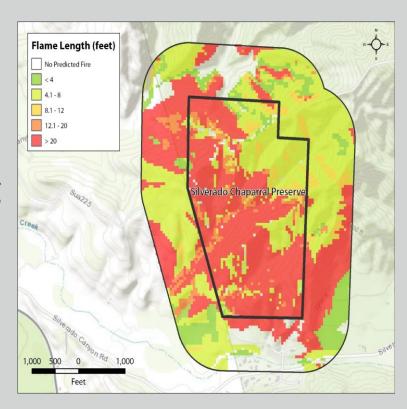


Fire Management Plans



Components

- Preserve specific
- Modeling of fire behavior
- Sensitive resources mapped (avoid if possible)
- Guidelines for decision-making at all stages
- Approvals by OCFA and the Wildlife Agencies
- Publicly available





State and Federally Recognized Program



- Caltrans Advance Mitigation Program
- Federal Highway Administration Case Study
 - Published in June 2021





Current EMP Status and Next Steps



- Draft 2021 Conservation Plan Annual Report
- Complete remaining Fire Management Plans
- Coordinate and assist with the freeway project permitting/coordination
- Monitor and provide updates on the endowment establishment
- Oversee the management of the seven OCTA Preserves
- Begin the process for transferring the Preserves to a land management entity
- Continue docent-led public hikes and equestrian ride program